

lj <^gu< pk-dxfgu<kflnsf,lj <^gu<, dfjE

cfly& j if{2072/2073

cfif( dlxgf

2072/2073 sf]dfl; s cdfbfglsf]knfF] f<l

cfo zli \$	cgdfigt cfo	of]dlxgfsf]cfo	of]dlxgf; Ddsf] cfo
1.1.1 - dfnkfj tyf eld s<	13860000.00	1399724.00	9676170.00
1.1.2 - #< hluf s<	78100000.00	29204021.50	83947136.94
1.1.3 - axfn s<	7350000.00	1998646.98	7043406.59
1.1.4 - la^fjL s< xf^ahf<	1331000.00	0.00	60000.00
1.1.5 - Joj ; fo s<	25000000.00	2476425.00	13939100.00
1.1.6 - ; jf<l s<	9680000.00	914465.00	6170817.00
1.1.8 - dgfj-hg s<	726000.00	0.00	0.00
1.1.9 - lj ! fkg s<	5082000.00	1448009.00	4309675.66
1.11 - dfj]bft	20800000.00	0.00	
1.2.1 - :fj f<l kf]sE zNs	1452000.00	272340.00	962785.00
1.2.10 - ; jf zNs	1815000.00	282015.00	2600854.00
1.2.11 - g<kf-&\$sf ; jf zNs	1000000.00	552133.96	659926.38
1.2.15 - lj <]b ; efuk ; jf zNs	302500.00	40000.00	206000.00
1.2.6 - crn ; DkIQ dNof'g ; jf zNs	247500.00	17850.00	349202.00
1.2.7 - :yfglo lj sf; zNs	90700000.00	21778000.00	65330000.00
1.2.9 - dxzh	2420000.00	490456.00	2073302.50
1.3.1 - btff{tyf gjls<}f b:t<	1089000.00	230700.00	1788039.00
1.3.2 - gS; f kf; b:t<	31762500.00	2258587.00	15376944.25
1.3.3 - l; knf<z tyf aS; f]l b:t<	10890000.00	920345.00	12179273.00
1.3.4 - gftf kdf]ft b:t<	343750.00	4125.00	57900.00
1.4.3 - lnnfd lj qml	220000.00	0.00	3600.00
1.7.1 - b)* hk<j fgf	11550000.00	2192049.00	11885622.04
1.7.2 - ef*f tyf axfnaf^ cfo	6500000.00	385178.16	3151932.25
1.7.3 - w<fjL hkmt	363000.00	2800.00	49612.00
1.7.5 - k]sl lkmtf{	660000.00	161023.11	171616.11
1.7.6 - cfo lj lj w cfo	2500000.00	370695.00	4998795.99
2.1.1.10 - g]kn ; <sf<j f^ Pn=h=; =*&k= cgbfg rfn' _	4882600.00	1939712.00	5963046.00
2.1.1.11 - dfnkfj af^ <lh:^}g b:t<	25000000.00	0.00	18917226.95
2.1.1.2 - g]kn ; <sf<af^ hu}f sf]f j fkt cgbfg	22000000.00	3114001.01	3114001.01
2.1.1.3 - g]kn ; <sf<af^ ; fdf]hs ; <lff cgbfg	45000000.00	-12837807.77	68501372.23
2.1.1.4 - g]kn ; <sf<af^ ; *s j f]{ddt ; wf< cgbfg	10000000.00	0.00	11961399.00
2.1.1.5 - g]kn ; <sf<j f^ lj z]f yk cgbfg lk 1	13818400.00	0.00	0.00
2.1.1.8 - g]kn ; <sf< k]f; gls cgbfg	38359000.00	21656000.00	64966000.00
2.1.1.9 - g]kn ; <sf< : jf:Yo tyf hg; Vof dGqfno	4923000.00	0.00	1240000.00
2.1.1.10 - g]kn ; <sf< ; rfc dafno <]of]g]kn			30000000.00
4.1.5 - og]; km	8960000.00	4783377.30	9206727.30
4.1.7 - cfo ; # ; :yf cgbfg	1630000.00	126000.00	376000.00
8.1.1 - hg; xefluf	12863750.00	516139.00	14471406.00
8.2 - knfg g]knj f^	1427000.00	0.00	0.00
sh hDdf	514608000.00	86697010.25	475708889.20
cf]tk<s cfo	214244250.00	45621588.71	181661710.71