

lj <f^gu< dxfgu<kflnsf  
 gu< sfo{kflnsfsf]sfoffo  
 1 g\_kkz, gkfn,lj <f^gu<, dfE  
 cfly\$ j if{2074/2075  
 sflf\$ dlxgfsj]vr\$]krf^jfl

dlxgfsj]vr{	ah} g	ah} vr{zlf\$	hDdf ah} ljlgofhg	d; f;t; Ddsf]vr{	ah} afsl
8086384.38	1.01.1	tna sdfkl	99500000.00	35736180.97	63763819.03
100000.00	1.01.2	kbflwsfkl kfl<>lds	15000000.00	20900000.00	12910000.00
0.00	1.01.3	sd{fkl sNof]f sffj	6500000.00	0.00	6500000.00
45200.00	1.01.4	lj df lk dod vr{	725000.00	183000.00	542000.00
765029.32	1.02.1	sd{fkl eOf	9488000.00	3766704.26	5721295.74
135000.00	1.02.2	kbflwsfkl oftoft vr{	870000.00	270000.00	600000.00
50000.00	1.02.3	a&s eOf	10000000.00	1221000.00	8779000.00
18800.00	1.03	; zjf ed]f vr{tyf blgs eOf	50000.00	18800.00	31200.00
7500.00	1.04	kfzfs	2250000.00	1987500.00	262500.00
96387.00	1.05	vFBfg tyf cfxk	1350000.00	348387.00	1001613.00
1089384.00	1.06	cf]fwl pkrk<	5500000.00	3139934.00	2360066.00
6209128.00	1.07	; jf lgj Q ; lj wf	29000000.00	10414681.00	18585319.00
0.00	1.08	tfnd sfoqmd vr{	500000.00	0.00	500000.00
0.00	10.01	cf]tkS C]fsf]; fff eQmfgl	5000000.00	0.00	5000000.00
0.00	12	kmltf]vr{	200000.00	0.00	200000.00
756129.80	14.1	; jf:Yo vr{	34249000.00	3762773.10	30486226.90
20343738.01	14.2	lzlf vr{	232572000.00	101829740.99	130742259.01
0.00	14.3	sfl vr{	320000.00	91680.00	228320.00
103435.00	2.01	kfgl tyf lahl dxzh	1894000.00	649109.06	1244890.94
90440.00	2.02	; -rfk dxzh	1047000.00	326593.00	720407.00
602592.00	2.03	sfoffo ; -rfng ; Dj GwL vr{	10182000.00	3610485.00	6571515.00
0.00	2.04	ef*f	792000.00	74666.00	717334.00
236438.00	2.05	ddf tyf ; Defk	1500000.00	753452.00	746548.00
196491.00	2.06.1	; j fl O6wg kbflwsfkl	450000.00	217620.00	232380.00
77389.00	2.06.2	; j fl O6wg sd{fkl	400000.00	77389.00	322611.00
0.00	2.06.3	c6o O6wg	820000.00	0.00	820000.00
67793.00	2.07.1	kfdz{zNs	1235000.00	332172.00	902828.00
79850.00	2.08.1	; b:otf zNs	400000.00	86850.00	313150.00
0.00	2.08.2	cfly\$ ; xfotf	270000.00	0.00	270000.00
0.00	2.08.4	klkib\ -rfng vr{	800000.00	334322.00	465678.00
978164.00	2.08.5	lj ljw vr{	4990000.00	1531190.00	3458810.00
1197600.00	3.04	; fdlhs ; klf cgbfg	20000000.00	61898800.00	138101200.00
0.00	4.03	k'ts tyf ; fdfull	125000.00	4000.00	121000.00
176500.00	4.05.1	sfoqmd ed]f vr{kbflwsfkl	1000000.00	176500.00	823500.00
91825.00	4.05.2	sfoqmd ed]f vr{sd{fkl	500000.00	210325.00	289675.00
1211683.00	4.07	gu<sfl]; <; kmf0{tyf kmf]d]f Joj :yfkf vr{	32300000.00	6043191.00	26256809.00
0.00	6.03	d]zlgd cf]hf< tyf c6o pks<)	25750000.00	662335.00	25087665.00
13116002.00	6.05	; fj higs lgdf]f vr{	894402000.00	76283640.00	818118360.00
970949.00	8.01	; fdlhs lj sf; vr{	115629570.00	4805904.00	110823666.00
0.00	9.01	ek<l cfpj]vr{	1360430.00	159993.94	1200436.06
56899831.51			1748921000.00	323098918.32	1425822081.68