

lj<f^gu< pk-dxfgu<kflnsf,lj<f^gu<, dñË
cflÿ& jif{2072/2073
rø dlxgf
vr&fjkm^jf<L

dlxgfsfjvr{	ah} g_	ah} vr{zlif\$	hdof ah} ljlgofhg
6529929.20	1.01.1	tna sdf<l	85000000.00
0.00	1.01.3	sdf<l sNof)f sfjf	6600000.00
51800.00	1.01.4	ljdf lkldod vr{	850000.00
519681.67	1.02.1	sdf<l eQf	9035400.00
16000.00	1.02.3	a&s eQf	200000.00
0.00	1.03	; <jf ed)f vr{tyf bgs eQf	50000.00
0.00	1.04	kfzfs	2400000.00
108000.00	1.05	vfbfg tyf cxf<	1400000.00
1139916.00	1.06	cflwl pkrf<	6000000.00
4401118.00	1.07	; Jf lgjD ;ljwf	30000000.00
0.00	1.08	tflnd sfognd vr{	300000.00
135666.15	2.01	kfgl tyf lahl dxzh	2620000.00
28335.00	2.02	;~rf< dxzh	600000.00
460980.00	2.03	sfofho ;~rfng ;DjGWL vr{	5050000.00
97659.00	2.04	ef*f	336000.00
26723.00	2.05	ddt tyf ;Def<	600000.00
33014.00	2.06.1	; jf<l OGwg kbflwsf<l	250000.00
12642.00	2.06.2	; jf<l OGwg sdf<l	400000.00
0.00	2.06.3	cGo OGwg	100000.00
0.00	2.07.1	k<fdz{zNs	300000.00
7856.00	2.08.1	;b:otf zNs	400000.00
0.00	2.08.2	cfly\$;xfott	25000.00
0.00	2.08.4	kkifb\;~rfng vr{	200000.00
0.00	2.08.5	lijlw vr{	1800000.00

27192466.00	3.04	;fdflhs ;<lff cgbfg	45000000.00
0.00	4.03	k'ts tyf ;dfu]	100000.00
0.00	4.05.1	sfoqnd ep)f vr{kbflwsf<L	150000.00
55905.00	4.05.2	sfoqnd ep)f vr{sdf<L	250000.00
1198858.00	4.07	gu<sf] ;<;kmlf0{tyf kmlfjdhf Joj:yfkg vr{	14500000.00
7144990.00	6.02	;jfl< ;fwg	10000000.00
0.00	6.03	dZlg<L cflhf< tyf cGo pks<)f	750000.00
8370909.00	6.05	;fjfhgs lgdfjf vr{	231400000.00
2351987.00	8.01	;fdflhs ljsf; vr{	56441600.00
166752.00	9.02	ek<L cfpg]	900000.00
0.00	12	kmltf{vr{	600000.00
60051187.02		hDdf	514608000.00

d; fct ; Ddsfjvr f
60070297.36
0.00
449400.00
5866435.98
16000.00
20485.00
2287500.00
1002000.00
4158303.00
15450526.00
11000.00
2431780.23
444115.00
4544759.70
202322.00
272830.00
110508.00
135438.00
0.00
170800.00
7856.00
0.00
196678.00
1799093.00

45143466.00
18450.00
30845.00
237555.00
10004737.48
9845690.00
514166.00
42615141.00
16140557.87
620089.00
23100.00
224841924.62