

lj <f^gu< pk-dxfgu<kflnsf,lj <f^gu<, dfjE

cfly& j lf{2072/2073

h]k dlxgf

vr&f]krf^j f<l

| dlxgfsf]vr{ | ah↑ g_ | ah↑ vr{zlf&                                    | hDdf ah↑<br>lj lgofhg | d; f&t; Ddsf]vr{ |
|-------------|--------|--|-----------------------|------------------|
| 5803262.54  | 1.01.1 | tna sd{f<l                                     | 84420000.00           | 73359677.56      |
| 0.00        | 1.01.3 | sd{f<l sNof sfif                               | 6600000.00            | 0.00             |
| 50200.00    | 1.01.4 | lj df lkldod vr{                               | 850000.00             | 550000.00        |
| 663454.58   | 1.02.1 | sd{f<l eQf                                     | 9035400.00            | 7109221.22       |
| 29400.00    | 1.02.3 | a&s eQf  | 200000.00             | 196900.00        |
| 0.00        | 1.03   | ; zjf ed)f vr{tyf blgs eQf                     | 50000.00              | 20485.00         |
| 0.00        | 1.04   | kfzfs  | 2400000.00            | 2287500.00       |
| 99493.00    | 1.05   | vfBf&g tyf cfx<                                | 1400000.00            | 1204167.00       |
| 347820.00   | 1.06   | cfjfwl pkrf<                                   | 6600000.00            | 6515878.00       |
| 1030338.00  | 1.07   | ; j f lgj Q ; lj wf                            | 29100000.00           | 26030302.00      |
| 0.00        | 1.08   | tflnd sfo&md vr{                               | 300000.00             | 11000.00         |
| 137487.43   | 2.01   | kfgl tyf lahdl dxzh                            | 2770000.00            | 2594519.66       |
| 31980.00    | 2.02   | ; -rf< dxzh                                    | 650000.00             | 498730.00        |
| 708020.00   | 2.03   | sfofho ; -rfng ; Dj Gwl vr{                    | 5630000.00            | 5543926.70       |
| 0.00        | 2.04   | ef*f   | 386000.00             | 206322.00        |
| 97630.00    | 2.05   | dd& tyf ; Def<                                 | 600000.00             | 398247.00        |
| 29064.00    | 2.06.1 | ; j f<l OGwg kbflwsf<l                         | 250000.00             | 182682.00        |
| 19992.00    | 2.06.2 | ; j f<l OGwg sd{f<l                            | 400000.00             | 173658.00        |
| 0.00        | 2.06.3 | cGo OGwg                                       | 100000.00             | 0.00             |
| 73200.00    | 2.07.1 | k<fdz{zNs                                      | 300000.00             | 244000.00        |
| 0.00        | 2.08.1 | ; b:otf zNs                                    | 400000.00             | 7856.00          |
| 0.00        | 2.08.2 | cfly& ; xotf                                   | 25000.00              | 0.00             |
| 0.00        | 2.08.4 | klifb\ ; -rfng vr{                             | 200000.00             | 196678.00        |
| 0.00        | 2.08.5 | lj ljw vr{                                     | 1800000.00            | 1791968.00       |
| 23820246.00 | 3.04   | ; fdlhs ; <lff cgbfg                           | 45000000.00           | 68963712.00      |
| 1000.00     | 4.03   | k'ts tyf ; fdfull                              | 100000.00             | 19450.00         |
| 26755.00    | 4.05.1 | sfo&md ed)f vr{kbflwsf<l                       | 150000.00             | 104160.00        |
| 0.00        | 4.05.2 | sfo&md ed)f vr{sd{f<l                          | 300000.00             | 248560.00        |
| 523371.00   | 4.07   | gu<sf] ; < ; krfO{tyf krf&f&d}f Joj ; yfkg vr{ | 14500000.00           | 12266529.48      |
| 0.00        | 6.02   | ; j f<l ; fwg                                  | 10000000.00           | 9845690.00       |
| 27685.00    | 6.03   | d&zlgl c}hf< tyf cGo pks<)f                    | 750000.00             | 632025.00        |
| 43206887.00 | 6.05   | ; fj hlg& lgdf}f vr{                           | 231400000.00          | 86959149.00      |
| 7315348.00  | 8.01   | ; fdlhs lj sf; vr{                             | 56441600.00           | 24750297.87      |
| 60563.00    | 9.02   | ek<l cfp&g]                                    | 900000.00             | 725637.00        |
| 0.00        | 12     | krltf{vr{                                      | 600000.00             | 23100.00         |
| 84103196.55 |        | hDdf   | 514608000.00          | 333662028.49     |