

Government of Nepal
Regional Urban Development Project
ADB Loan No. 3566 NEP(COL)
Biratnagar Metropolitan City
Statement of Expenditure
FY 2077/78

Month: Up to Asar (From Sawan, 2077 to Asar, 2078)

Budget Head	Descriptions	Budget Release				Expenditure				Unspent Balance				Remarks
		GoN		ADB		GoN		ADB		Municipality		ADB		
		NPR	C	NPR	D	% Share	F = C + D + E	% Share	NPR	% Share	L = K * M	NPR	O = D - J	
26322	A. Local Body Conditional Capital Grants	Sub Total: A.1 - Category 1												R
		A.2. Category 3: Consultancy Services												
		Sub Total: A.2. Category 3												
		A. Total Local Body Conditional Capital Grants (A.1 + A.2)												
		Sub Total: A.1 - Category 1												
		A.2. Category 3: Consultancy Services												
		Sub Total: A.2. Category 3												
		A. Total Local Body Conditional Capital Grants (A.1 + A.2)												
		Sub Total: A.1 - Category 1												
		A.2. Category 3: Consultancy Services												
26312	B. Local Body Recurrent Conditional Grant	Sub Total: B.1 - Category 5: Incremental Recurrent Costs												
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26312	B. Local Body Recurrent Conditional Grant	Sub Total: B.1 - Category 5: Incremental Recurrent Costs												
		B.1. Category 5: Incremental Recurrent Costs												
		Sub Total: B.1 - Category 5: Incremental Recurrent Costs												
		B.2. Category 5: Incremental Recurrent Costs												
		Sub Total: B.2 - Category 5: Incremental Recurrent Costs												
		B.3. Category 5: Incremental Recurrent Costs												
		Sub Total: B.3 - Category 5: Incremental Recurrent Costs												
		B.4. Category 5: Incremental Recurrent Costs												