

Biratnagar Metropolitan City
RUDP

Project Implementation Unit, Biratnagar

Expenditure Headwise Till 2077.078(2078, End of Asar)

| F.Y. | Incremental | Construction | Consultancy | | Grand Total | Remarks |
|----------------------|----------------------|-------------------------|-----------------------|--|-------------------------|---------|
| | | | DSC | | | |
| 2074.075 | 5,428,241.80 | 971063558.36 | 36155137.42 | | 1012646937.58 | |
| 2075.076 | 11798095.14 | 936480170.13 | 23864290.61 | | 972142555.88 | |
| 2076.077 | 12,723,772.40 | 859304684.71 | 26959340.28 | | 898987797.39 | |
| 2077.078 | 11966693.35 | 630586623.06 | 24379416.43 | | 666932732.84 | |
| Total payment | 41,916,802.69 | 3,397,435,036.26 | 111,358,184.74 | | 3,550,710,023.69 | |

[Signature]

Prepared by

Account Officer



Biratnagar Metropolitan City
Office of the Municipal Executive
Regional Urban Development Project
Implementation Unit
Biratnagar-7, Morang
Nepal
1 No.

Approved by

[Signature]

Project Manager