

In association with



**Brisbane City Enterprise Pty Ltd, Australia**  
**AQUA Consultant and Associates Ltd, Bangladesh**  
**Building Design Authority, Nepal**  
**CEMAT Consultants, Nepal**

## **Monthly Progress Report (November, 2017)**

**Secondary Towns Integrated Urban Environmental  
Improvement Project (STIUEIP), Biratnagar, Nepal**

10 Dec, 2017



**Presently, Biratnagar Metropolitan City (BMC), Nepal**

**PREPARATION, REVIEW and AUTHORISATION**

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**ANNEX-4:** Contractor's Progress Report for Nov, 2017

**1. SALIENT FEATURE OF CONTRACT PACKAGE: STIUEIP/W/BRT/ICB-01**

<b>General Features</b>	
Name of Project	Secondary Towns Integrated Urban Environmental Improvement Project(STIUEIP)
Executing Agency	Government of Nepal, Ministry of Urban Development Department of Urban Development and Building Construction (DUDBC)
Implementing Agency	Biratnagar Metropolitan City, Biratnagar
Funded By	Asian Development Bank & Government of Nepal
Package	Sewerage and Drainage Network, Wastewater Treatment Plant and Road and Lanes Improvement Sub Project
Contract No.	STIUEIP/W/BRT/ICB-01
Location	Biratnagar Metropolitan City, Biratnagar
Consultant	SMEC in association with Brisbane/AQUA/BDA/CEMAT
Contractor	CTCE-KALIKA Joint Venture
Date of Commencement	08 December, 2013
Original Completion Date	26 May, 2016
Date of Completion as per EOT-03	30 Nov, 2017
Revised date of completion as EOT-04 (Proposed)	31 March, 2018
Revised Contract Amount including PS and VAT w.r.t VO-03	<b>NRs. 2,956,290,542.71</b>
Recommended Amount (Up to IPC- 27)	<b>NRs. 2,617,281,022.90 (Including PS &amp; VAT)</b>
Physical Progress till November, 2017	<b>92.80% (wrt to vo-03)</b>
Financial Progress	<b>88.53% (wrt to vo-03)</b>



## 2. INTRODUCTION / BACKGROUND

a) SMEC International Pty (Australia) in association with Brisbane City Enterprise Pty Ltd (Australia), AQUA Consultant and Associates Ltd (Bangladesh), Building Design Authority (Nepal) and CEMAT Consultants (Nepal) have entered for a Contract of Consulting Services with Secondary Towns Integrated Urban Environmental Improvement Project (STIUEIP), Project Implementation Unit (PIU), Biratnagar Sub Metropolitan City on 7<sup>th</sup> December 2011. This monthly Progress Report of **November, 2017** has been submitted to the PIU as per the Work Program proposed in the consultant's technical proposal as well as TOR of the consultant.

b) Secondary Towns Integrated Urban Environmental Improvement Project (STIUEIP), the Department of Urban Development and Building Construction (DUDBC), under the Ministry of Urban Development (MUD) through the Government of Nepal (GoN) has received the loan from Asian Development Bank (ADB) Loan 2650-NEP. As per PAM contribution from GoN is 3.99 million USD, Asian Development Bank (ADB) 18.86 million USD and Biratnagar Sub-Metropolitan City (BSMC) 1.99 million USD while contingency is 2.88 million USD for Secondary Towns Integrated Urban Environmental Improvement Project (STIUEIP), Biratnagar. The cost sharing has been revised in April, 2013 as: Government of Nepal (GoN) is 5.960 Million USD, Asian Development Bank (ADB) 24.214 Million USD, TDF loan 4.098 Million USD and Biratnagar Sub-Metropolitan City (BSMC) 2.980 Million USD and in total 37.252 Million USD.

c) In line with ADB's Strategy 2020 and based on Nepal's fundamental long term needs and on the GoN's priority, the ADB is continuing to support the Government in (i) improving urban infrastructure; improving access to water supply and sanitation (ii) supporting urban environmental improvement (iii) strengthening the operation and management skills of local governments. The proposed project Secondary Towns Integrated Urban Environmental Improvement Project (STIUEIP) is another step forward to promote healthy cities by creating healthier urban environments and was formulated under the PPTA 2010.

- Contract of consulting services signed on 07 December 2011.
- Design works commenced on 01 January 2012.
- Final design works submitted to the Client on March 2013
- Contract of construction works signed on 02 December 2013
- Construction works commenced on 08 December 2013
- The revised work Programme -3 with S-curve and Resource plan is submitted by the Contractor along with EOT-2.
- After approval of EOT-3 as of 30 November, 2017, Contractor has submitted the draft revised work programme
  - without S-curve and resource plan.
- EOT-04 (till 31 March, 2017) is under process for the approval.

### 3. SUB PROJECT COMPONENTS

#### 3.1. SEWER LINES

d) The prioritized sewer lines for Final Detailed Engineering Report of BMC are as follows:

*Table 1: PROPOSED SEWER LINES in BMC*

S. NO.	Description	Unit	Original Quantity	Revised Quantity as per VO-3
<b>1</b>	<b>Sewerage Pipe Supply and Installation</b>	M	<b>63,964.00</b>	<b>43,668.50</b>
	<b>Reinforced Concrete Pipe laying and jointing</b>		<b>16,612.00</b>	<b>19,191.60</b>
	Line T1 (Secondary)	M	3,788.00	5,026.80
	Line T2 (Trunk)	M	8,370.00	9,488.00
	Line T3 (Trunk)	M	4,136.00	4,493.30
	Line T4 (Secondary)	M	318.00	183.50
	<b>HDPE laying and jointing</b>	M	<b>47,352.00</b>	<b>24,476.90</b>
	Line T1 (Secondary)	M	7,124.00	3,817.10
	Line T2 (Trunk)	M	19,410.00	13,595.40
	Line T3 (Trunk)	M	18,606.00	6,947.10
	Line T4 (Secondary)	M	2,212.00	117.30
<b>2</b>	<b>Manhole ( Brick / RCC)</b>	<b>no.</b>	<b>2,036.00</b>	<b>1,434.00</b>
<b>3</b>	<b>Sewer Inlet</b>	<b>no.</b>	<b>3,766.00</b>	<b>2,924.00</b>
<b>4</b>	<b>House Connection</b>	<b>no.</b>	<b>5,930.00</b>	<b>4,500.00</b>
<b>5</b>	<b>Reinstatement of Roads</b>	<b>Km</b>	<b>66.06</b>	<b>44.683</b>

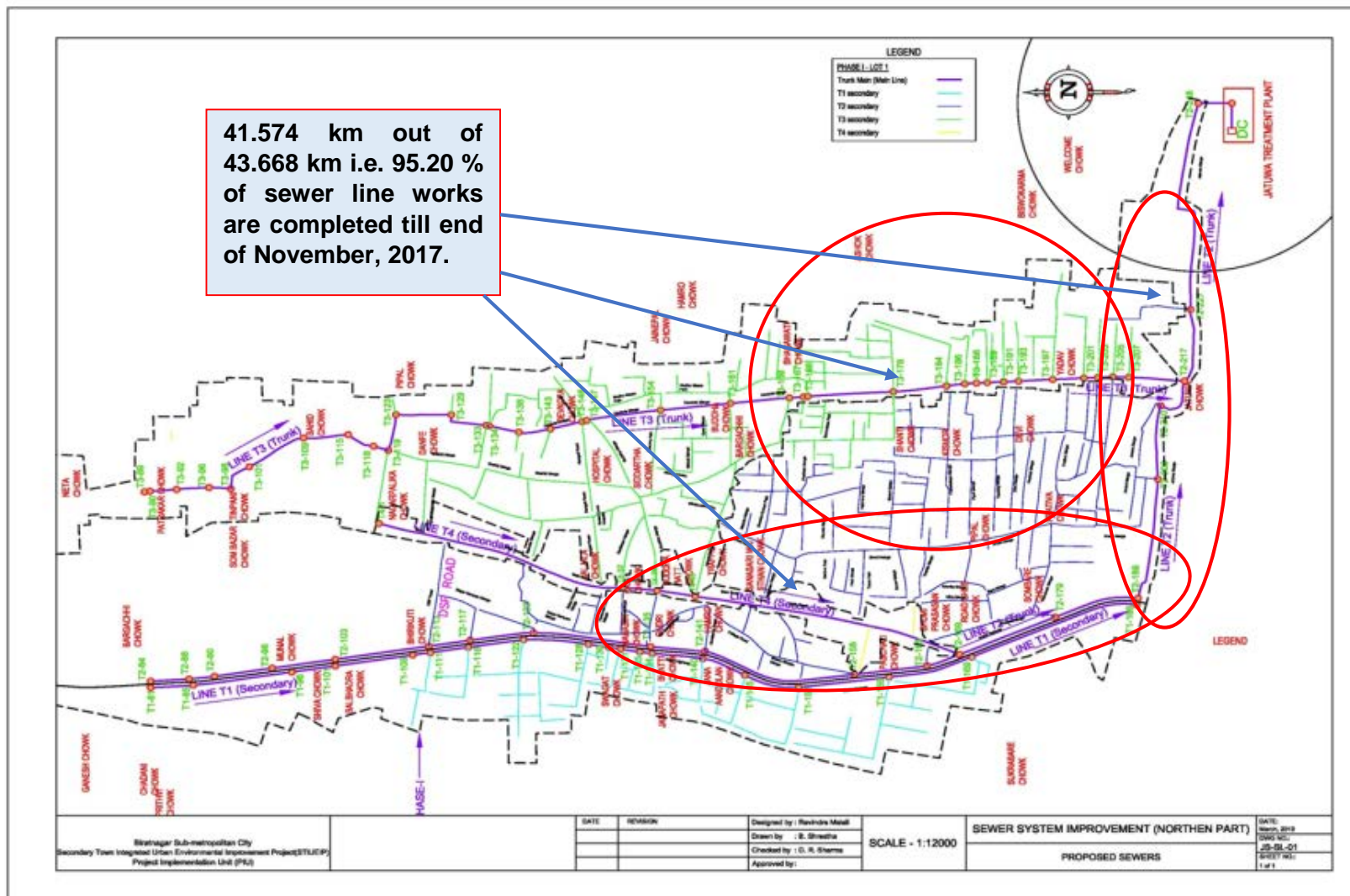


Figure 1: PROPOSED SEWER LINES IN BMC

### 3.2. STORM WATER DRAIN

e) Most of the storm drains (S13, S11, S9, S5, B1, B2, B3, CN2, CN3 and southern parts) have been provisioned as Phase I priority works. The major storm drain outlets as planned are 14 numbers and catchment areas and discharges are respectively 1,324.2 Ha and 73.21 cum/sec.

**Table 2: PROPOSED STORM WATER DRAINS in BMC**

S.No.	Description	Unit	Original Quantity	Revised Quantity as per VO-3
<b>A</b>	<b>Storm Drain for Northern Parts</b>		<b>28,491.00</b>	<b>27,678.00</b>
I	Storm Drain Lines	m	28,491.00	
II	Culvert	No.	41.00	
III	Outfall	No.	15.00	
IV	Rain Inlet	No.	30.00	
V	Manhole	No.	30.00	
VI	Canal Crossing	No.	11.00	
<b>B</b>	<b>Storm Drain for Southern Part</b>			
I	Brick Masonry Drain	m	<b>8,483.00</b>	<b>6,487.00</b>
II	Cleaning and Maintenance of Existing Drain	m	7,273.00	
III	Culverts	No.	38.00	
<b>C</b>	<b>Rehabilitation of Existing Drain</b>			
I	Drain Cover	m	30,467.00	
II	Cleaning and Maintenance of Existing Drain	m	33,601.00	

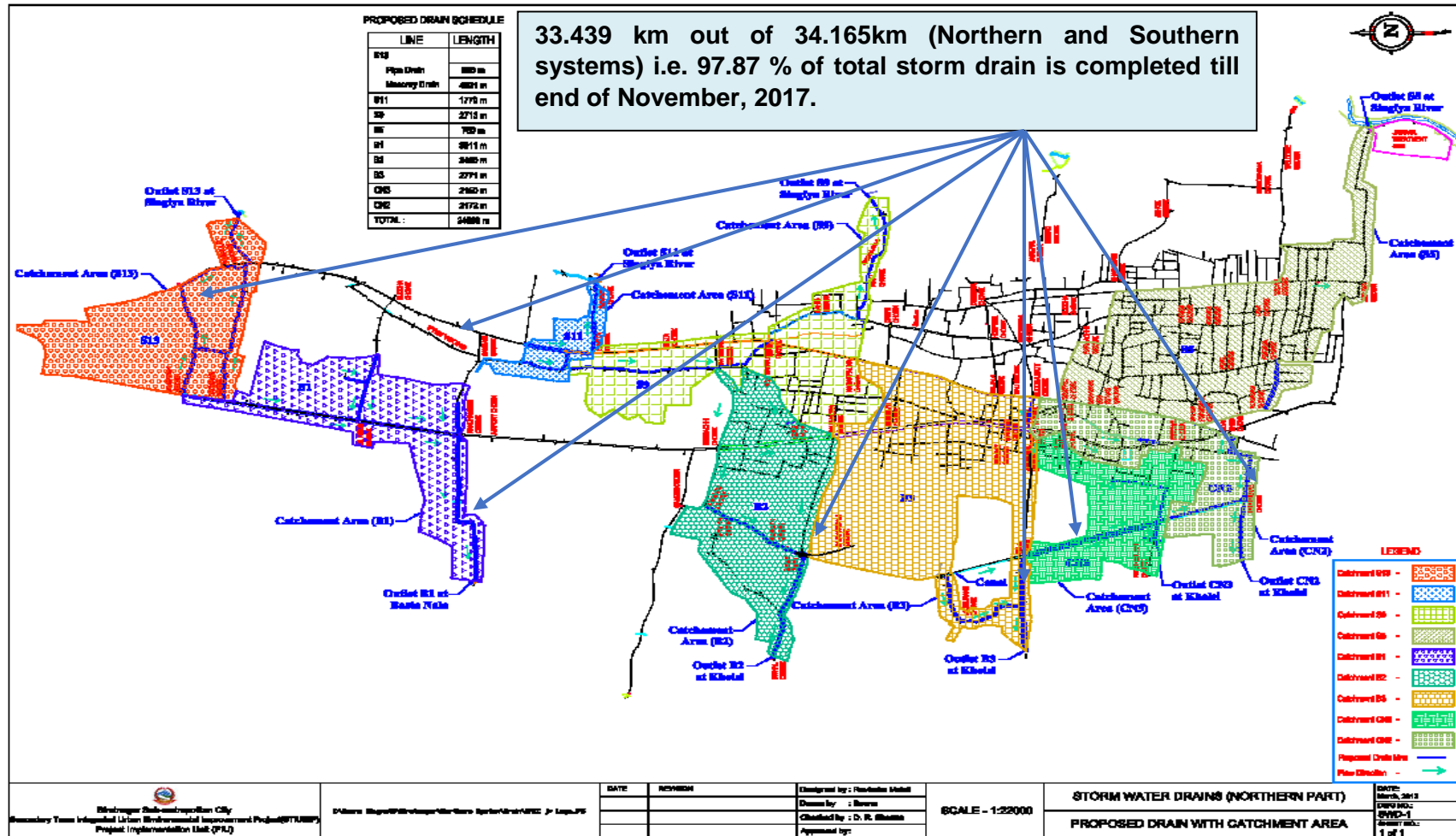


Figure 2: PROPOSED STORM WATER DRAINS IN BMC (Northern Drainage System)



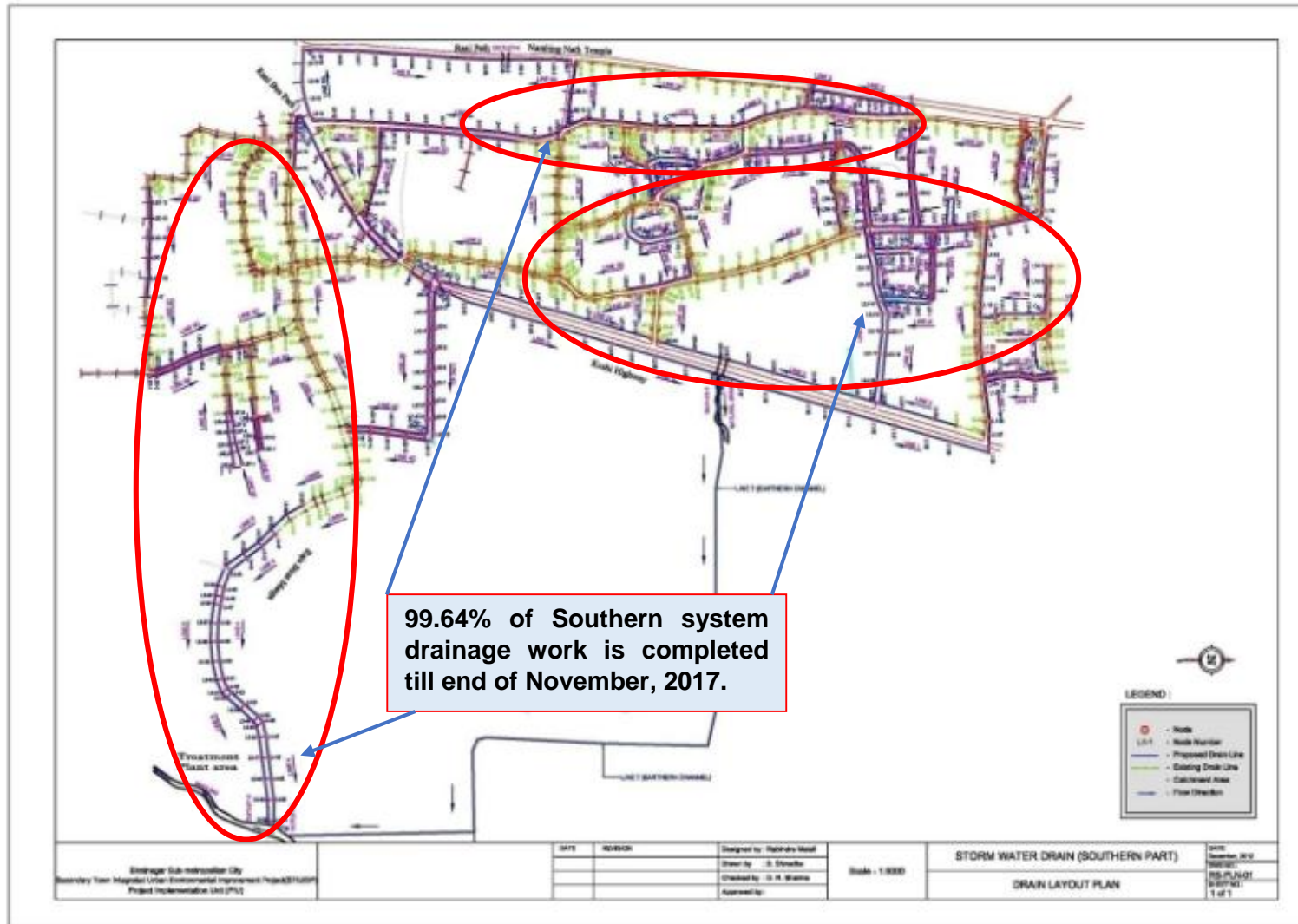


Figure 3: PROPOSED STORM WATER DRAINS IN BMC (Southern Drainage System)

### 3.3. WASTE WATER TREATMENT PLANTS

f) The quantity of domestic waste water is calculated using water supply rate at 90 liters per person per day in the design year 2035, out of which 80% is converted into waste water. Maximum quantity of waste water is calculated taking peak factor of 1.99 to 2.5. Minimum quantity of sewage is taken as 30% of the average quantity. Commercial / Institutional / Industrial waste water quantity is calculated as 0.10 LPS/ha. While infiltration quantity is calculated as 0.14 LPS/ha in the design year 2035. The total quantity of commercial / institutional / industrial and infiltration waste water estimated as 237.79 LPS in the design year 2035 which is very large in comparison with domestic waste water quantity of 207.18 LPS. The maximum quantity (peak flow) of waste water in the design year 2035 for both Phase I and Phase II are as is estimated at 650.08 LPS. The maximum quantity of the waste water for Phase I is estimated as 213.97 LPS only. The capacity of the Phase I WWTP has been adopted as 214 LPS. The capacity of the Phase II WWTP will be thus 436 LPS. Features of WWTP at Jatuwa are as follows:

**Table 3: PROPOSED WASTE WATER COMPONENTS in BMC**

S. No.	Description	Unit	Nos.
<b>Waste Water Treatment Plant Components</b>			
1	By Pass Chamber	No	1
2	Distribution Chamber	No	1
3	Bar Screen Chamber	No	2
4	Sump well with Pumping Station	No	2
5	Collection Chamber1	No	1
6	Oil &Grease Chamber	No	2
7	CollectionChamber2	No	1
8	Grit Chamber	No	2
9	CollectionChamber3	No	1
10	Anaerobic Pond	No	3
11	Facultative Pond	No	3
12	Collection Chamber4	No	1
13	Outfall Structure	No	1
14	Sludge Drying Bed	No	10
15	Enclosure Chamber Shed	No	1
16	Guard House	No	1
17	Office Cum Lab Building	No	1
18	Workshop Building	No	1
19	Generator/Changing House	No	1
20	Entrance Gate	No	1
21	Boundary wall	m	1,340
22	Shallow Tube Well with water Tank	set	1
23	Landscaping and Plantation works	Sq.m.	99,915

24	Site clearance, grubbing, surface dressing	Sq.m.	99,915
25	Road construction	m	1,440
26	Road side drain construction	M	2880
26	River training works	M	600
27	Electromechanical works	Set	1
28	Lab Equipment and installation	Set	1



67.15 % (in AVERAGE) of the WWTP works is completed till end of November, 2017.

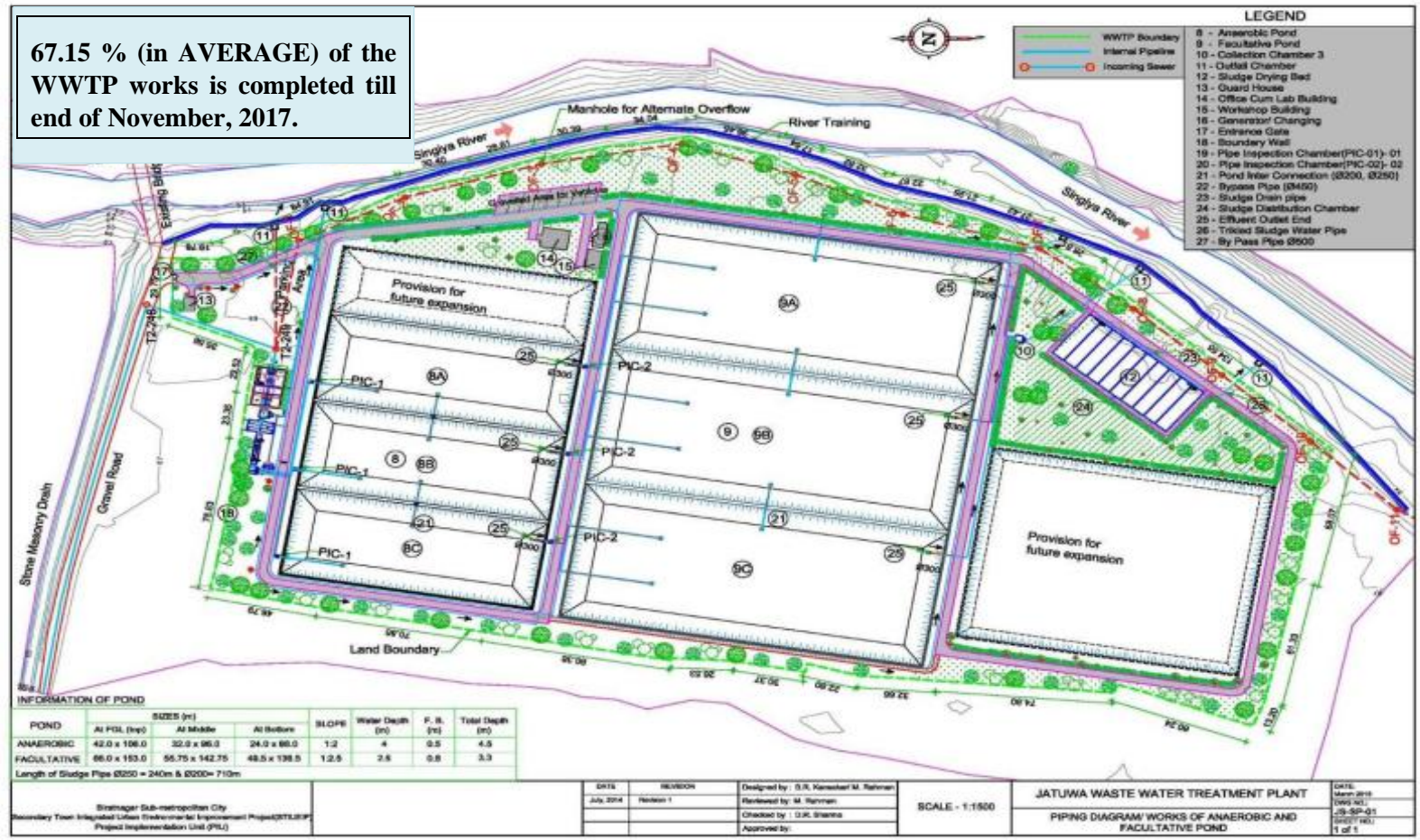


Figure 4: PROPOSED WASTE WATER TREATMENT PLANT at JATUWA in BMC

### 3.4. ROADS AND LANES

g) Most of the roads/lanes in Biratnagar are in a poor state due to lack of periodic maintenance, and need improvement, where as some of the roads are graveled and would benefit from upgrading. In the areas where drainage and sewerage works are proposed there will be significant impact on the existing roads. The 3.224 Km road improvement with Asphalt from Pushpalal Chowk to Pani Tanki Chowk is completed where as in other roads, 39.543 Km Sub-grade and Sub-base is completed till this month and hence the Project has considered on design based on reinstatement, rehabilitation and upgrading of existing roads and lanes.

**Table 4: PROPOSED ROADS in BMC**

Description of Item	Quantity
Main Road Improvements (Road from Pushpalal Chowk to Pani Tanki)	3.224 Km
Reinstatement and Road Improvements (under Sewer line installation) and WWTP	41.358 Km

### 3.5. ENVIRONMENTAL ASPECT

h) The project is environmental improvement project and mainly constitutes works on sewerage and drainage improvement works in BMC besides others. As per ADB guide lines on Environmental Assessment requirements, this project is classified as Environment Category B. According to Environmental Protection Guidelines, 2054 BS, First Revised (2055 BS) schedule-3, IEE is required for Operations of Sewerage Schemes under Schedule 1.h.2.e (pertaining to Rule3). The final report on IEE was submitted and MoUD

i) had approved the IEE on May14, 2013.

j) Installation of functioning sewers and functioning drainage system including roads/lanes improvement in BSMC does not possess any adverse environmental impacts to its surrounding. In fact, these will greatly enhance the living conditions/hygiene of the inhabitants and facilitate transportation. Nevertheless, it is imperative to look into positive as well as negative impacts of such infrastructure development works in the urban area.

k) DSC has prepared and submitted Environmental Progress Reports (Semi-Annual) October 2014 – March 2015 and Quarterly Updated Environmental Report, January – March on 27 May 2015. Recently, the DSC has received comments from PCO to revise semi-annual environmental report. The next Quarterly Updated Environmental Report for the months of April, May and June 2016 and semi –annual report has been submitted in July, 2016. The Updated Environmental Semi- Annual Report for the months of January 2017 to June 2017 will be submitted soon.

### 3.6. SOCIAL ASPECT

l) Secondary Towns Integrated Urban Environmental Improvement Project (STIUEIP) in Biratnagar has commenced from 2010 to improve the quality of life and help to achieve higher and more socially inclusive economic growth of people through effective, efficient, and reliable delivery of improved and affordable municipal services. Infrastructure development of drainage and sewerage system as well as roads and lane improvement are the major components of

STIUEIP in Biratnagar Metropolitan City (BMC). Besides this, community development and institutional strengthening components, the two other objective focused components of STIUEIP Biratnagar are running various social development programs and activities.

Social development component is one of the major components of STIUEIP Biratnagar that comprises of various social development programs and activities like community development program (CDP), awareness raising, skill development, health and sanitation. Social Development Specialist (SDS) in Design and Supervision Consultant (DSC) is deputed to assist the Project Implementation Unit (PIU) in implementing effectively the social activities to achieve the project goal as envisaged by the project. Monitoring of ongoing social development activities and consultation meetings with community people are the general tasks to be accomplished as regular basis.

Establishment and functioning of Social Safeguard Desk in PIU is a major milestone of social development aspect which has been effective to address all social/ community development issues and concerns with active initiation of the DSC.

Based on the poverty indicators, all details have been documented and shown in the social map. The program area for community development programs has been extended to most poverty stricken area scattered across several wards of the BSMC. The Community Development Program includes meetings, orientation, awareness activities, skill development trainings and health, hygiene and sanitation activities which are conducted and organized by the NGO (Fri PAD).

The updated Semi- Annual Report for the period of January 2017 to June 2017 will be submitted soon.

### 3.7. FINANCIAL PLAN

m) The Sub-project cost will be disbursed in three years starting from FY2013/14 to 2015/16. It has estimated that 20 percent of the Sub-project cost will be disbursed in first year. Similarly, in second year, 50 percent will be disbursed. Finally, remaining 30 percent of Sub-project cost will be disbursed in third year. Actual disbursement in the first fiscal year was 4.3 % (up to July 2014); 34.3% (up to July 2015 inclusive VO1) in second fiscal year was 56.72% so total was 88.53% (up to August, 2017). Hence the remaining disbursement 11.47 % will be done in fourth year.

### 3.8. DISBURSEMENT RECORDS IN CONSTRUCTION

*Table 5: DISBURSEMENT RECORDS in CONSTRUCTION*

S. No.	Description of Payment	Total Bill Amount with VAT & PS	Remark
1	IPC 01		
2	IPC 02	29,553,479.92	
3	IPC 03	50,406,775.75	
4	IPC 04	44,819,505.68	
5	IPC 05	23,380,168.96	

S. No.	Description of Payment	Total Bill Amount with VAT & PS	Remark
6	IPC 06	90,796,339.68	
7	IPC 07	80,854,600.52	
8	IPC-08	122,334,488.86	
9	IPC-09	116,092,187.14	
10	IPC-10	132,327,417.89	
11	IPC-11	169,853,829.07	
12	IPC-12	23,121,515.46	
13	IPC-13	85,563,926.44	
14	IPC-14	163,562,505.71	
15	IPC-15	139,008,112.96	
16	IPC- 16	137,640,413.95	
17	IPC-17	135,118,714.02	
18	IPC-18	39,288,088.98	
19	IPC-19	76,081,596.87	
20	IPC-20	74,522,638.96	
21	IPC-21	152,577,081.94	
22	IPC-22	140,477,295.40	
23	IPC-23	66,139,814.38	
24	IPC-24	110,913,194.49	
25	IPC – 25	169,428,867.45	
26	IPC-26	<b>129,978,851.94</b>	
27	IPC-27	<b>114,411,997.26</b>	<b>Till end of Aug. 2017</b>
	Grand Total =	<b>2,617,281,022.90</b>	
	Total payment to date including PS & VAT and Excluding mobilization	<b>2,617,281,022.90</b>	

## 4. OBJECTIVES AND SCOPE OF WORKS

### 4.1. OBJECTIVES

n) The following are the expected physical infrastructure improvement outputs of the project in Biratnagar Metropolitan City:

- Drainage and sewerage systems improvement.
- Urban roads and lanes improvement.

o) Reference to the deliverables identified in the Project, indicates that there are a number of deliverables related specifically to the design aspects of the above infrastructure improvements with construction works.

### 4.2. SCOPE OF WORKS

p) The scope of works for consultant's services is fairly detailed in the TOR attached with contract Agreement. The main points are summarized below:

#### A. Detailed Design and Procurement Assistance Phase

1. Surveys verification of Feasibility Studies and GIS Base Maps
2. Finalization of Design Criteria, Preparation of Manuals, Guidelines and Systems.
3. Specific design requirements for the sub-projects
  - Improvement and development of drainage and sewerage systems
  - Improvement of urban roads and lanes
4. Project Planning and Management Support to PIU
5. Detailed Engineering Design

#### B. Construction and Post Construction Management Phase

1. Construction Management and Contract Administration
2. Environmental and Social Compliance Monitoring
3. Implementation of Community Development Program, Community Mobilization and GESI Action Plan
4. Capacity Building of the Municipality and Service Providers for Operational Sustainability

#### C. Communications, Reporting and Deliverables (Inception Report, Monthly Progress Reports, Interim Report for each of the outputs, Annual Progress Report, Draft Final Report for each of the outputs and Final Report).



## 5. PROGRESS OF SUB – PROJECT COMPONENTS

### 5.1. STORM WATER DRAINS

q) The Contractor has resumed the works from mid December 2015 in difficult situation due to Madesh Strikes and partial fuel supply. But, again they have started the works of Storm drains at S9, CN3L1A and A1, which are in progress. Nominal work in this month due to Festivals.

The contractor has completed storm water drain about 33.439 km out of 34.165 km, 97.87% till Nov, 2017.

### 5.2. SEWER LINES

r) The Contractor has resumed the sewer works from mid December 2015 in difficult situation due to Madesh Strikes and partial fuel supply. No work in this month due to rain. Almost, all sewer lines have been disturbed by high flood occurred on 12<sup>th</sup> August, 2017.

The Contractor has completed sewer lines with HDPE and RCC pipes about 41.574 km out of 43.668 km which is 95.20%, till Nov, 2017.

The proposal of the precast concrete manholes, sewer inlets and house connection chambers had been submitted for review and approval. Approval in consultation with the Employer has been given to the Contractor to execute at site because the proposal comes out to be economical, time effective and environmental friendly and structurally strong enough to carry out the function of their respective items.

The precast concrete house connection chambers, sewer inlets and manholes were installed at sites and found to be effective and we were able to open traffic at the shortest possible time. Especially where the business center with crowds (in R5 and R65 Roads) were very efficient and effective. This has reduced disturbances to the local people and road users, dumping of construction materials, workers and working for long period. This is found to be environment friendly too. Hence, the adaptation of precast units for sewer lines found to be effective and efficient.

During the site visit of delegate at different time in the construction period from BSMC, PMSC, ADB, PCO, local political representatives, TLO, Executive Director of TDF and the Secretary of Ministry of Urban Development have commended.

The payment for the respective item of works as appropriate is being paid under each IPCs for the cash flow and to account disbursement in ADB's disbursement book.

### 5.3. WASTE WATER TREATMENT PLANT

s) Office cum laboratory building, workshop building and generator / changing house at WWTP, Jatuwa are almost completed. The Contractor has been continued all activities of WWTP.

Now the Contractor is carrying out Sump well, remaining boundary wall at WWTP from mid December 2016. Structure work in Sump well has been revised as per site condition and work started as per revised drawing. Rip Rap stone masonry for Anaerobic & Facultative Ponds and Bio-

engineering works are in progress. Pipe system, sand & gravel packing is in progress for sludge drying bed. And the average progress of WWTP is recorded as 67.15%. High flood occurred on 12<sup>th</sup> August, 2017 by which, there were damage of compound wall, drains, gravel roads, Sump well, stone rip-rap and also sludge drying bed works at WWTP. The Contractor has been started rectification/repair works in Sludge drying bed and Sump well as on instructed by our expert.

#### **5.4. ROAD AND LANES IMPROVEMENT WORKS**

t) The Contractor has completed the rehabilitation / repair of existing drain of about 6.6 km in R2 road. The Contractor has completed the shifting/ relocating electric poles up to Pani Tanki both sides.

The Contractor has been completed sub-grade preparation, sub-base, base course, prime and Tack coat and asphalt concrete in R2 road up to Pani Tanki Chowk. Road works have been frequently disturbed due to the existing water supply network and house connection pipes. The Contractor has completed road works with Sub Base along the sewer lines about 39.5435 km out of 44.643 km, 88.58% till Nov, 2017.

#### **5.5. CONSTRUCTION MATERIALS**

u) The fabrication of steel moulds for precast units- manholes, sewer inlets and house connection chamber are continuing in this month also. Similarly, other item of works inside the Contractor's yard is also going on smoothly.

The Contractor has resumed to produce the precast items (drain cover slabs) at the Contractor's Camp, Katahari from end of October 2017.

#### **5.6. CONSTRUCTION MATERIAL TESTING LAB**

v) Construction material testing laboratory has been set up at the Contractor's camp at Katahari. Cube Test, Brick Compressive Strength, Cement Test is conducted in the Laboratory. Besides these tests, Aggregate Crushing Value (ACV), Flakiness Index (FI), Los Angeles Abrasion (LAA), CBR tests are also conducted.

As regular, Three Edge Bearing Test for RCC pipes of different diameter has been conducted on 20 January 2016 at Itahari in presence of Consultant (TL, CSE) and PM/PIU. And results were found satisfactory.

Now, construction material testing lab is working in full swing for testing of sub grade material, sub base material, base material, Bituminous items, concrete, brick, sand and aggregates.

**5.7. PHYSICAL PROGRESS TILL November, 2017**

w) Total physical progress till Nov, 2017 is about **92.80% w.r.t vo-3.**

*Table 6: PLAN vs ACTUAL PROGRESS till Nov, 2017*

Secondary Towns Integrated Urban Environmental Improvement Project (STIUEIP), Biratnagar																
Plan Vs. Progress																
Month	Sep-14	Oct-14	Nov-14	Dec-14	Jan-15	Feb-15	Mar-15	Apr-15	May-15	Jun-15	Jul-15	Aug-15	Sep-15	Oct-15	Nov-15	Dec-15
Cumulative Planned work Rev 01 (%)	17.098	18.514	26.588	36.398	46.281	56.947	67.003	76.728	86.593	94.037	95.75	95.99	96.16	96.3	96.45	96.59
Cumulative Planned work Rev 02 (%)				14.04	20.11	28.74	37.22	44.94	51.60	57.295	59.33	60.92	60.99	61.07	64.65	71.29
Cumulative Planned work Rev 03 (%)													41.847	45.447	47.767	58.037
Cumulative Actual Achievements (%)	5.81	5.98	9.29	10.77	12.57	17.57	21.82	25.25	27.85	34.317	34.317	34.317	34.317	34.317	34.317	34.94
Progress lagging to date wrt the revised work plan rev 03 (%)		(12.53)	(17.30)	(3.27)	(7.54)	(11.17)	(15.40)	(19.69)	(23.75)	(22.98)	(22.98)	(22.98)	(7.53)	(11.13)	(13.45)	(23.09)



Secondary Towns Integrated Urban Environmental Improvement Project (STIUEIP), Biratnagar																
Plan Vs. Progress																
Month		Jan-16	Feb-16	Mar-16	Apr-16	May-16	June-16	July-16	Aug-16	Sep-16	Oct-16	Nov-16	Dec-16	Jan-17	Feb-17	Mar-17
Cumulative Planned work Rev 01 (%)		96.74	97.38	97.18												
Cumulative Planned work Rev 02 (%)		79.29	88.71	96.41												
Cumulative Planned work Rev 03 (%)		69.51	80.67	91.46	97.82	100.00										74.83
Cumulative Actual Achievements (%)		35.64	38.97	42.57	51.07	54.30	59.10	60.10	60.16	60.22	61.22	64.82	69.78/63.12	74.19/67.53	71.44 (wrt Vo-03)	74.19
Progress lagging to date wrt the revised work plan rev 03 (%)		(33.87)	(41.70)	48.89	46.75	45.70										(0.64)

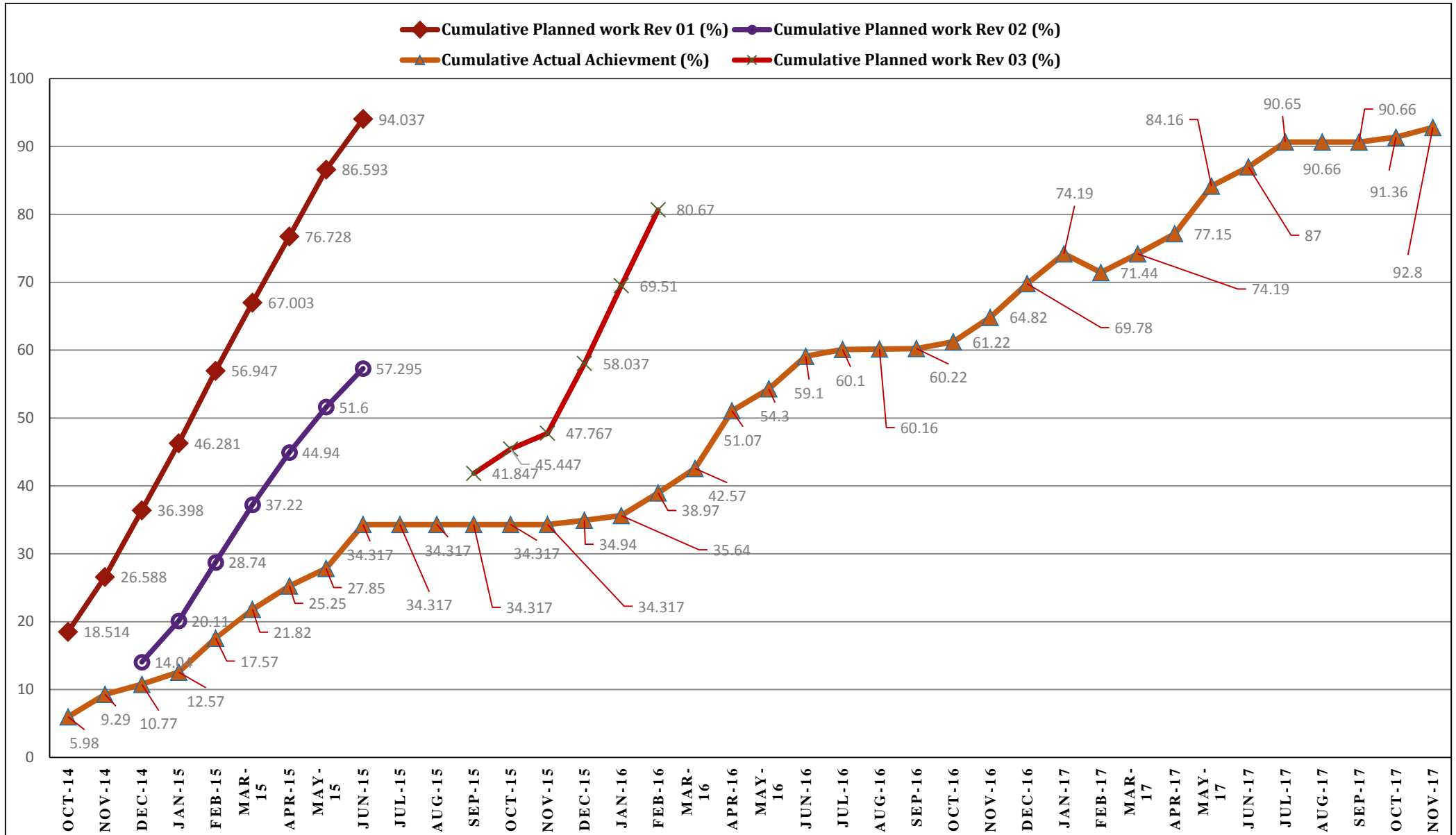


Secondary Towns Integrated Urban Environmental Improvement Project (STIUEIP), Biratnagar

Plan Vs. Progress

Month	Apr-17	May-17	June-17	July-17	Aug-17	Sept-17	Oct-17	Nov-17	Dec-17			Remarks
Cumulative Planned work Rev 01 (%)												
Cumulative Planned work Rev 02 (%)												
Cumulative Planned work Rev 03 (%)	83.39	93.05	99.62	100.00								
Cumulative Actual Achievements (%)	77.15	84.16	87.00	90.65	90.66	90.66	91.36	92.80				EOT-04 till 31 March, 2018 (Proposed)
Progress lagging to date wrt the revised work plan rev 03 (%)	(6.24)	(8.89)	(12.62)	(9.35)	(9.34)	(9.34)	(8.64)	(7.20)				





## 6. SUMMARY OF ACTIVITIES CARRIED OUT UP TO PREVIOUS MONTHS

### 6.1. ORGANIZATION AND STAFFING

The Project has involvement of different organization and the staffing as shown below.

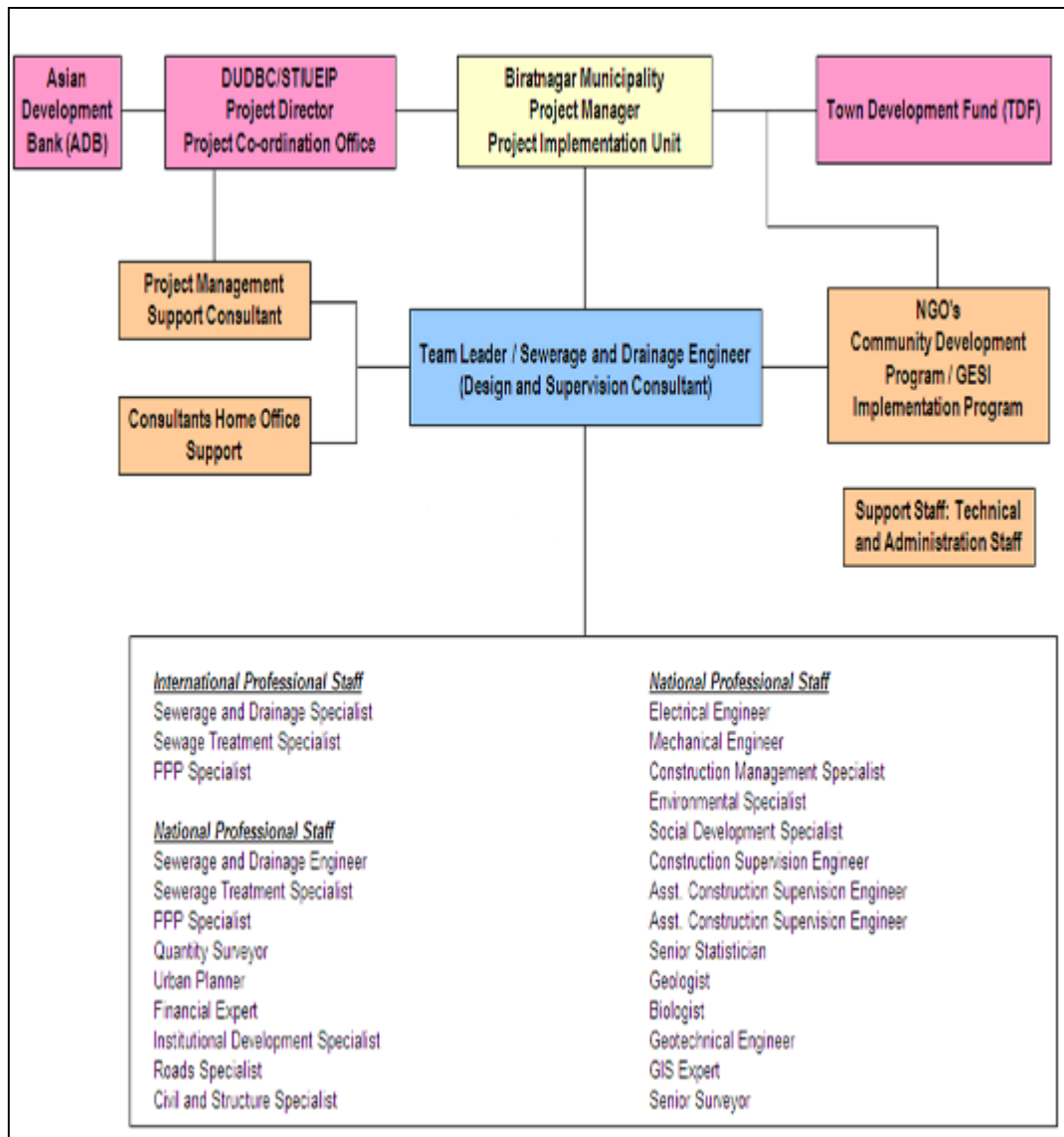


Figure 5: ORGANIZATION and STAFFING of STIUEIP, Biratnagar

## 6.2. INCEPTION REPORT

- x) The Inception Report was prepared and submitted on 29 February, 2012.

## 6.3. CONCEPTUAL CATCHMENT PLAN AND DESIGN CRITERIA

- y) The Conceptual Catchment Plan and Design Criteria was prepared and presented in PCO on 30 March, 2012.

## 6.4. SURVEY

- z) The survey was completed in August, 2012.

## 6.5. DESIGN

- aa) The design of sewer lines, storm drains, WWTPs and appurtenances and final detailed design and estimates were submitted in March 2013.

bb) During construction B2, B3 and S5 alternate design was also submitted. Similarly, CN2 and CN3 were submitted as the community request to reduce the size. The size was reviewed with 1 year return period as per the suggestion made by PMSC during field visit. Minor modifications in drawings are being carried out for considering the site condition and progress.

## 6.6. PRE – CONSTRUCTION ACTIVITY

- cc) After successful completion of one stage two envelope bidding procedure the construction contract for STIUEIP/W/BRT/ICB-01 was signed on December 2, 2013 with M/S CTCE-Kalika JV, Baluwatar, Kathmandu.

## 6.7. DRAFT REPORT

- dd) The construction / contract timing schedule was needed to incorporate some additional time of about 4 - 5 months to account for decision re-making process, tender award procedures.

- ee) The total cost as per PPTA and earlier designs increased drastically and came to be

**NRs. 7, 274,465,206.69** and therefore needs curtailments and revisions had to be made as per suggestions by PIU in final report.

- ff) The overall works proposed in the PPTA and the area coverage with connection was thus needed to be phased out.

## 6.8. FINAL REPORT

- gg) The DSC submitted the Final Reports adopting cost reduction exercise by phasing out of the works. The estimated cost of the Project was reduced and kept as **NRs. 3,278,140,000.00** with a

lot of exercises in March 2013.

hh) The sharing of cost by concerned institutions is as follows

**Table 7: AGENCY-WISE FINANCIAL CONTRIBUTION to BMC**

Contributors	Amount(US\$)	Amount (NRs.)	%
Government of Nepal (GoN)	5,960,256.00	524,502,513.00	16.00%
Asian Development Bank (ADB)	24,213,539.00	2,130,791,460.00	65.00%
Biratnagar Sub-Metropolitan City (BSMC)	2,980,128.00	262,251,257.00	8.00%
Town Development Fund (TDF)	4,097,676.00	360,595,478.00	11.00%

## 6.9. CONSULTANT'S ACTIVITIES IN CONSTRUCTION PHASE

ii) The current staffing of the consultant at project site is as follows

**Table 8: CONSULTANT'S STAFF at Project Site, Biratnagar**

S. No	Name	Position
1	Ram Lakhan Mandal	Team Leader
2	Ganesh Gautam	Contract Management Specialist
3	Bhupal Khadka	Road Specialist
4	Jaya Prakash Yadav	Asst. Construction Supervision Engineer-1
5	Amit Kumar Gupta	Asst. Construction Supervision Engineer-2
6	Deepak Majhee	Junior Engineer-2
7	Arun Kumar Yadav	Junior Engineer-3
8	Jay Prakash Yadav	Junior Engineer-4 (Joined from 6 <sup>th</sup> Sept.2017)
9	Padam Poudel	Office Manager/Computer Operator
10	Naresh Rajbanshi	Driver-1 (Joined from 10 <sup>th</sup> Nov, 2017)
11	Renuka Regmi	Office Assistant (Joined from 9 <sup>th</sup> Nov, 2017)

jj) The consultant has been constantly supervising the contractor’s work in daily basis. The consultant is mainly focusing in construction management, contract administration and the following activities but not limited as listed below:

- i. Daily Construction supervision
- ii. Quality control, cost control and time control
- iii. Measurement and Certification of Interim Payment Certificates (IPC)
- iv. Modification and design of storm drainage and sewer lines, manholes etc. as per site condition and approve working drawings
- v. Supervise construction material testing and sampling
- vi. Monitor Environment Management Plan and its compliance
- vii. Monitor Social safeguard and Resettlement Plan and its compliance
- viii. Meet obligation of reporting requirement – Updated Environmental Progress Report, Updated Resettlement Progress Report, Monthly Progress Report, Semi-Annual Updated Resettlement Progress Report
- ix. Prepare Due Diligence Report of the Project
- x. Maintain correspondences with the Employer and the Contractor
- xi. Assist to PIU

**6.10. KEY DATES**

The consultant has noted the following key dates for the month of November, 2017.

**Table 9: KEY DATES of EVENTS / ACTIVITIES**

S. No	Date	Activities/Events	Remarks
1		Frequent site visit by the client and the experts as required.	
2	10 Nov, 2017	Site visit by the expert Mr. Lokendra K C to solve the technical issues of Sump well at WWTP.	

## 7. DETAILS OF ACTIVITIES CARRIED OUT IN THIS MONTH

### 7.1. PHYSICAL PROGRESS IN THIS MONTH

The Employer has discussed/agreed/decided to curtail (base and Asphalt) from the scope of the work except R2 stretch to meet other items which are essential for the projects. Those are as below:

some works were missed in original contract itself, some works were not foreseen in original contract, some works due to local demand etc.

Therefore, following are the physical progress with respect to variation order No-03 which has been already approved:

*Table 10: PHYSICAL PROGRESS in STORM WATER DRAINS till Nov, 2017*

S.N.	Location	Proposed Length in (m)	Progress		Total to Date in (m)	Progress (%)
			Up to previous month (m)	This Month in (m)		
1	B1	4003.55	3848.00	0.00	3848.00	
2	B2	3724.00	3724.00	0.00	3724.00	
3	B3	3505.02	3463.00	0.00	3463.00	
4	S5	1201.00	1201.00	0.00	1201.00	
5	S9	2933.22	2823.00	32.00	2855.00	
6	S11	1350.60	1350.60	0.00	1350.60	
7	S13	5000.21	4864.00	0.00	4864.00	
8	CN2	2197.30	2197.30	0.00	2197.30	
9	CN3	2563.77	2238.15	0.00	2238.15	
10. a	A1LINE1	600.00	294.00	327.88	621.88	
10. b	A1LINE2	600.00	496.00	108.90	496.00	
11	A1 - Lanes	-	-	8.80	8.80	Crossing
12	Rani	6486.70	6463.28	0.00	6463.28	
	<b>Total</b>	<b>34,165.37</b>	<b>32,962.33</b>	<b>477.58</b>	<b>33,439.91</b>	<b>97.87%</b>



Table 11: PHYSICAL PROGRESS in ROAD SIDE DRAINS (till Nov, 2017)

S.No	Location	Length (m)	Total Length (m)	Progress ( length in meter )		Total Till Date	%age	Remarks
				Up to previous month	This Month			
1	R2	3,420.00	6,840.00	6,680.70	-	6,680.70		
2	R3	2,233.00	2,993.00	2,925.00	-	2,925.00		
3	R4	1,246.00	2,212.00	892.20	-	892.20		
4	R5	1,068.00	2,136.00	1,993.00	-	1,993.00		Satya Narayan Marga and College Road
5	R6	1,280.00	2,560.00	-	-	-		
6	R7	485.00	615.00	615.00	-	615.00		
	R7			249.00	-	249.00		
7	R8	370.00	740.00	740.00	-	740.00		As per VO 3
	R8			602.00	-	602.00		Additional work is from Ch. 0+300 to Ch. 0+560 and Plus
8	R9D	116.00	232.00	235.40	-	235.40		
9	R13	220.00	440.00	400.00	-	400.00		
10	R16	580.00	1,160.00	1,150.00	-	1,150.00		
11	R21	2,420.00	2,420.00	1,985.20	-	1,985.20		

S.No	Location	Length (m)	Total Length (m)	Progress ( length in meter )		Total Till Date	%age	Remarks
				Up to previous month	This Month			
12	R22	359.00	718.00	676.00	-	676.00		
13	R24	390.00	780.00	768.00	-	768.00		
14	R25	594.00	1,188.00	1,131.10	-	1,131.10		
15	R26	620.00	1,240.00	1,258.00	-	1,258.00		
16	R27	977.00	1,954.00	1,284.85	669.15	1,954.00		
17	R28	620.00	1,240.00	950.00	-	950.00		
18	R29	620.00	1,240.00	602.80	-	602.80		
19	R30	328.00	656.00	357.00	-	357.00		
20	R31	187.00	374.00	350.00	-	350.00		
21	R32	189.00	378.00	-	-	-		
22	R37	785.00	1,570.00	892.80	-	892.80		Progress is as per site condition (Ch. 0+000 to Ch. 0+420)
23	R64	120.00	120.00	121.00	-	121.00		As per measurement
24	R78	92.00	184.00	82.00	-	82.00		
25	T2L19 R	177.00	354.00	19.75	-	19.75		
26	T2L19 P	103.00	206.00	126.20	-	126.20		



S.No	Location	Length (m)	Total Length (m)	Progress ( length in meter )		Total Till Date	%age	Remarks
				Up to previous month	This Month			
27	T2 19 U	81.00	162.00	44.20	-	44.20		
28	R107	157.00	314.00	288.00	-	288.00		
29	R108	96.00	192.00	192.00	-	192.00		
30	R109	90.00	360.00	355.00	-	355.00		
31	T3L26E	93.00	186.00	177.80	-	177.80		
32	T2L18O	143.00	286.00	268.00	-	268.00		Proposed Length = 280 m
33	R42	Additional Road Side Drains		271.60	-	271.60		Proposed Length = 548 m
34	R104			290.93	211.95	502.88		Proposed Length =120 m
35	T2L26F			110.60	-	110.60		Proposed Length = 410 m
36	R73			112.60	150.60	263.20		Proposed Length = 80 m
37	T3L29			80.70	-	80.70		
	<b>Total</b>			<b>20,259.00</b>	<b>36,050.00</b>	<b>29,278.43</b>	<b>1031.70</b>	<b>30,310.13</b>



Table 12: PHYSICAL PROGRESS in SEWER LINES (till Nov, 2017)

S.N.	Location	As per VO-3		Up to Previous Month		This month		Total to date		Progress % age		Remarks
		Distance	Manhole No	Distance	Manhole No	Distance	Manhole No	Distance	Manhole No	Distance	Manhole No	
1	HDPE (T1)	3,817.10	127	3819.50	125	0.00	0.00	3819.50	125			
2	HDPE (T2)	13,595.40	485	13082.65	454	408.00	5.00	13490.65	459			
3	HDPE (T3)	6,947.10	258	6705.10	242	185.00	5.00	6890.10	247			
4	HDPE (T4)	117.30	3	112.00	3	0.00	0.00	112.00	3			
5	<b>Sub Total (HDPE)</b>	<b>24,476.90</b>	<b>873</b>	<b>23719.25</b>	<b>824</b>	<b>593.00</b>	<b>10.00</b>	<b>24,312.25</b>	<b>834</b>			
6	Hume pipe(T1)	5,026.80	144	4761.20	125	0.00	0.00	4761.20	125			
7	Hume pipe(T2)	9,488.00	276	8524.40	222	0.00	0.00	8524.40	222			
8	Hume pipe(T3)	4,493.30	136	3791.50	91	0.00	0.00	3791.50	91			
9	Hume pipe(T4)	183.50	5	185.00	5	0.00	0.00	185.00	5			
10	<b>Sub Total (Hume pipe) =</b>	<b>19,191.60</b>	<b>561</b>	<b>17262.10</b>	<b>443</b>	<b>0.00</b>	<b>0.00</b>	<b>17,262.10</b>	<b>443</b>			
11	<b>Total (HDPE + Hume pipe) =</b>	<b>43,668.50</b>	<b>1434</b>	<b>40981.35</b>	<b>1267</b>	<b>593.00</b>	<b>10.00</b>	<b>41,574.35</b>	<b>1277</b>			

**Table 13: PHYSICAL PROGRESS in MANHOLES, SEWER INLETS & HOUSE CONNECTION CHAMBER (till Nov, 2017)**

S.N.	Description	Proposed Quantity (no.)	Up to Previous Month	This Month	Total to Date	Progress (%)
1	Manhole	1434.00	1267.00	0.00	1267.00	88.35
2	Sewer inlet	2924.00	1691.00	20.00	1711.00	58.51
3	House connection chamber	4500.00	1343.00	60.00	1403.00	31.17

**Table 14: PHYSICAL PROGRESS in ROADS & LANES (till Nov, 2017)**

SN	Road Name / Location	Proposed length (m)	Progress length in (m)		Total to date	Progress %age
			Previous month	this month		
1	R2	3,050.00	3,044.00	-	3,044.00	
2	R2	130.00	130.00	-	130.00	
2	R2	50.00	50.00	-	50.00	
3	R2	177.00	166.00	-	166.00	
4	R3	2,233.00	2,233.00	-	2,233.00	
5	R4	2,163.00	1,218.00	-	1,218.00	
6	R5	370.00	370.00	-	370.00	
7	R5	600.00	604.00	-	604.00	
8	R6	460.00	460.00	-	460.00	
10	R6	820.00	-	-	-	
11	R6	539.00	-	-	-	
12	R7	624.00	407.00	-	407.00	

SN	Road Name / Location	Proposed length (m)	Progress length in (m)		Total to date	Progress %age
			Previous month	this month		
13	R7	190.00	187.00	-	187.00	
14	R7	95.00	95.00	-	95.00	
15	R7	414.00	414.00	-	414.00	
16	R8	600.00	670.00	-	670.00	
17	R8	355.00	355.00	-	355.00	
18	R8	427.00	427.00	-	427.00	
20	R9	116.00	107.00	-	107.00	
21	R9	210.00	220.00	-	220.00	
22	R9	123.00	117.00	-	117.00	
23	R9	116.00	116.00	-	116.00	
24	R9	84.00	84.00	-	84.00	
25	R10	120.00	120.00	-	120.00	
26	R10	180.00	185.00	-	185.00	
27	R10	320.00	320.00	-	320.00	
28	R10	220.00	220.00	-	220.00	
29	R10	182.00	172.00	-	172.00	
30	R11	160.00	160.00	-	160.00	
31	R11	205.00	205.00	-	205.00	
32	R12	140.00	140.00	-	140.00	
33	R12	280.00	280.00	-	280.00	
34	R12	680.00	480.00	-	480.00	
35	R12	340.00	340.00	-	340.00	
36	R13	220.00	220.00	-	220.00	
37	R13	224.00	224.00	-	224.00	
38	R14	261.00	256.00	-	256.00	
39	R15	210.00	210.00	-	210.00	

SN	Road Name / Location	Proposed length (m)	Progress length in (m)		Total to date	Progress %age
			Previous month	this month		
40	R16	40.00		-	-	
41	R16	540.00	540.00	-	540.00	
42	R16	215.00	221.00	-	221.00	
43	R17	375.00	375.00	-	375.00	
44	R17	222.00	225.00	-	225.00	
45	R18	464.00	464.00	-	464.00	
46	R19	236.00	232.00	-	232.00	
47	R20	108.00	108.00	-	108.00	
48	R21	600.00	600.00	-	600.00	
49	R21	140.00	140.00	-	140.00	
50	R21	580.00	580.00	-	580.00	
51	R22	358.00	358.00	-	358.00	
52	R23	226.00	223.00	-	223.00	
53	R24	384.00	384.00	-	384.00	
54	R25	599.00	594.00	-	594.00	
55	R26	617.00	617.00	-	617.00	
56	R26	244.00	244.00	-	244.00	
57	R27	810.00	810.00	-	810.00	
58	R27	177.00	183.00 -	-	183.00	
59	R28	635.00	635.00	-	635.00	
60	R28	158.00	158.00	-	158.00	
61	R29	620.00	477.00	-	477.00	
62	R29	263.00	257.00	-	257.00	
63	R30	212.00	212.00	-	212.00	
64	R31	187.00	187.00	-	187.00	
65	R32	190.00	190.00	-	190.00	

SN	Road Name / Location	Proposed length (m)	Progress length in (m)		Total to date	Progress %age
			Previous month	this month		
66	R33	285.00	285.00	-	285.00	
67	R34	160.00	161.00	-	161.00	
68	R35	160.00	160.00	-	160.00	
69	R36	218.00	220.00	-	220.00	
70	R37	220.00	226.00	-	226.00	
71	R37	200.00	200.00	-	200.00	
72	R38	120.00	120.00	-	120.00	
74	R40	332.00	200.00	-	200.00	
76	R42	218.00	218.00	-	218.00	
77	R64	121.00	121.00	-	121.00	
78	R65	282.00	282.00	-	282.00	
79	R71	100.00	100.00	-	100.00	
81	R73	220.00		-	-	
83	R75	136.00	136.00	-	136.00	
84	R76	272.00	273.00	-	273.00	
85	R77	97.00		-	-	
86	R78	92.00	93.00	-	93.00	
87	R82	280.00	280.00	-	280.00	
88	R82	114.00	114.00	-	114.00	
89	R83	369.00	369.00	-	369.00	
90	R84	120.00	120.00	-	120.00	



SN	Road Name / Location	Proposed length (m)	Progress length in (m)		Total to date	Progress %age
			Previous month	this month		
91	R86	60.00	60.00	-	60.00	
92	R86	140.00	140.00	-	140.00	
93	R90	320.00	316.00	-	316.00	
94	R91	180.00	180.00	-	180.00	
95	R102	62.00	72.00	-	72.00	
96	R103	173.00	147.00	-	147.00	
97	R104	273.00	276.00	-	276.00	
98	R105	168.00	65.00	-	65.00	
101	R107	167.00	185.00	-	185.00	
102	R108	97.00	36.00	-	36.00	
103	R109	200.00		-	-	
104	R110	252.00	245.00	-	245.00	
105	R111	191.00	191.00	-	191.00	
106	R112	216.00	216.00	-	216.00	
107	R114	320.00	326.00	-	326.00	
108	R121	121.00	121.00	-	121.00	
109	R122	280.00	280.00	-	280.00	
110	T3 Line 23C	145.00	145.00	-	145.00	
111	T3 Line 23	58.00	55.00	-	55.00	
112	T3 Line 24A	63.00	63.00	-	63.00	

SN	Road Name / Location	Proposed length (m)	Progress length in (m)		Total to date	Progress %age
			Previous month	this month		
113	T3 Line 24B	81.00	77.00	-	77.00	
114	T3 Line 24	33.00	33.00	-	33.00	
115	T3 Line 25A	133.00	123.00	-	123.00	
116	T3 Line 25 B	194.00	188.00	-	188.00	
117	T3 Line 25C	148.00	140.00	-	140.00	
118	T3 Line 25	52.00	52.00	-	52.00	
119	T3 line 27	61.00	50.00	-	50.00	
120	T3 Line 26 E	96.00	90.00	-	90.00	
121	T3 Line 26	128.00	126.00	-	126.00	
122	T3 Line 29	87.00	90.00	-	90.00	
123	T3 Line 30	205.00	205.00	-	205.00	
124	T3 line 31A	177.00	170.00	-	170.00	
125	T3 Line 32	235.00	231.00	-	231.00	
126	T3 Line 33B	170.00	164.00	-	164.00	
127	T3 Line 33A	134.00	134.00	-	134.00	
128	T2 Line 20	320.00	320.00	-	320.00	
129	T2 Line 19	225.00	225.00	-	225.00	
130	T2 Line 18Y	119.00	119.00	-	119.00	
131	T2 line 19S	100.00	100.00	-	100.00	
132	T2 Line 19 o	71.00	71.00	-	71.00	
134	T2 line 18X	154.00	154.00	-	154.00	
135	T2 Line 18O	143.00	143.00	-	143.00	
138	T2 Line 19	153.00	153.00	-	153.00	
140	T2 Line 19W	56.00	56.00	-	56.00	
141	T2 Line 19V	93.00	82.00	-	82.00	
142	T2 Line 19V	138.00	138.00	-	138.00	

SN	Road Name / Location	Proposed length (m)	Progress length in (m)		Total to date	Progress %age
			Previous month	this month		
143	T2 line 19X	56.00	57.00	-	57.00	
144	T2 line 19Z	48.00	61.00	-	61.00	
145	T2 Line 19Y	106.00	109.00	-	109.00	
146	T2 line 19P	107.00	109.00	-	109.00	
148	Bindabasini Marga T2Line19 R,P,Q	350.00	350.00	-	350.00	
150	T2 line 19N	160.00	165.00	-	165.00	
151	T2 Line 19K	205.00	96.00	-	96.00	
155	T3 Line 12	54.00		-	-	
158	T3 Line 13C	285.00	285.00	-	285.00	
159	T2 line 19G	63.00		-	-	
160	T2 line 19H	90.00	70.00	-	70.00	
164	T2 Line 19C	50.00	66.00	-	66.00	
165	T2 Line 19B	134.00	138.00	-	138.00	
168	T3 Line 11A	142.00	137.50	-	137.50	
171	T3 Line 11F	67.00	67.00	-	67.00	
176	T2 Line 26 F	68.00	68.00	-	68.00	
177	T1 Line 16A	140.00	140.00	-	140.00	
178	T1 Line 16C	200.00	200.00	-	200.00	
179	T1 line 17	86.00	86.00	-	86.00	
180	T1 Line 17	82.00	82.00	-	82.00	
181	T1 Line 17A	96.00	96.00	-	96.00	
182	T1 Line 16 B	205.00	205.00	-	205.00	

SN	Road Name / Location	Proposed length (m)	Progress length in (m)		Total to date	Progress %age
			Previous month	this month		
183	T1 Line 15	224.00	224.00	-	224.00	
184	T1 Line 14	60.00	60.00	-	60.00	
187	T1 Line 13	165.00	165.00	-	165.00	
188	T1 Line 17	115.00		-	-	
189	T1 Line 17C	97.00		-	-	
192	T2 Line 19H	80.00	80.00	-	80.00	
193	T1 Line 5	290.00	290.00	-	290.00	
194	T1 Line 12	140.00	140.00	-	140.00	
202	S13 (Storm Line)	203.00	203.00	-	203.00	
203		389.00	-	-	-	
204	WWTP	1,440.00	800.00	-	800.00	
205	WWTP	750.00	640.00	-	640.00	
<b>Total</b>		<b>44,643.00</b>	<b>39,543.50</b>	<b>0.00</b>	<b>39,543.50</b>	<b>88.58</b>

Table 15: PHYSICAL PROGRESS in WASTE WATER TREATMENT PLANT (WWTP), JATUWA till Nov, 2017

Physical Progress till Nov, 2017								
S.N.	Description	Proposed Quantity as per VO-03	unit	Progress		Total to Date	Progress in %age	Remarks
				Up to Previous month	This Month			
1	Anaerobic Pond	3.00	Nos.	3.00	0.00	3.00		
2	Facultative Pond	3.00	Nos.	2.62	0.07	2.69		
3	River Training Work	600.00	m	600.00	0.00	600.00		
4	Boundary Wall	1330.00	m	1283.00	0.00	1283.00		
5	Office cum Lab Building	1.00	Nos.	1.00	0.00	1.00		
6	Workshop Building	1.00	Nos.	1.00	0.00	1.00		
7	Generator / Changing House	1.00	Nos.	1.00	0.00	1.00		
8	Sump Well	1.00	Nos.	0.65	0.00	0.65		
9	Sludge Drying Bed	1.00	Nos.	0.92	0.00	0.92		
10	Bio-engineering	1.00	Job			0.50		
10	Road Side Drain	2880.00	M	1551.00	60.00	1611.00		
11	Guard House	1.00	Nos.	0.90	0.00	0.90		<b>Average Progress – 67.15%</b>

Table 16: PHYSICAL PROGRESS in PRODUCTION OF PRECAST ITEMS at KATAHARI till Nov, 2017

Physical Progress till Nov, 2017						
S.N.	Description	Unit	Progress		Total to Date (nos.)	Remarks
			Up to Previous month (nos.)	This Month (nos.)		
1	Precast Slab	No	125,513.00	600.00	126,113.00	
2	Precuts	No	11,209.00	0	11,209.00	
3	Kerb Stone	No	23,135.00	0	23,135.00	
4	Manhole	No	2,200.00	0	2,200.00	
5	Sewer Inlet	No	2,524.00	0	2,524.00	
6	House Connection Chamber	No	2,287.00	0	2,287.00	

Table 17: PHYSICAL PROGRESS in PRODUCTION OF RCC PIPES at ITAHARI till Nov, 2017

Physical Progress till Nov, 2017						
S.N.	Description	Diameter (mm)	Progress		Total to Date (nos.)	Remarks
			Up to Previous month (nos.)	This Month (nos.)		
1	RCC Pipe	200	2,123	0	2,123	
2	RCC Pipe	300	328	0	328	
3	RCC Pipe	350	216	0	216	
4	RCC Pipe	400	430	0	430	
5	RCC Pipe	450	84	0	84	
6	RCC Pipe	500	551	0	551	
7	RCC Pipe	600	963	0	963	
8	RCC Pipe	700	1,296	0	1,296	
9	RCC Pipe	900	278	0	278	
10	RCC Pipe	1000	1,011	0	1,011	
11	RCC Pipe	1600	373	0	373	
	<b>Total</b>		<b>7,593</b>	<b>0</b>	<b>7,653</b>	

## 8. CONTRACTOR'S MANPOWER

*Table 18: CONTRACTOR'S KEY STAFFS in Nov, 2017*

DESIGNATION	NO	REMARKS
Project / Contract Manager	1	
Planning Engineer/Construction Engineer	1	
Construction Engineer	1	
Site Engineers	2	
Quality Control Manager	1	
Office/Bill Engineer	0	
Junior Engineer	2	
Sub Overseers	2	
Safety Manager / Senior Site Supervisor	1	
Accountant / Office Manager	1	
Lab Assistant	2	
Store Keeper	3	
Light Drivers	4	
Machine Operator	4	
Site Supervisor	2	
Other Supporting Staff	10	
Skilled Labor at Site	>30	
Unskilled Labor at Site	>50	

## 9. CONTRACTOR'S EQUIPMENT

*Table 19: CONTRACTOR'S EQUIPMENT at JUDI CAMP*

EQUIPMENT	NO	REMARKS
Excavator	6	
Back Hoe JCB	9	
Grader	2	
Crane / Teller	1	
Water Tanker	3	
Tractor	6	
Tipper	4	
Light Vehicle	4	
Motorbike	10	
Kerb Stone Machine Set	1	
Generator	4	
Welding Machine	3	
Diesel Tank with Pump	1	
Stand Drill Machine	1	
Gas Cutter Set	1	
Pipe Cutter	1	
Hand Grinder	1	
Plate Compactor	2	
Monkey Jumper	1	
Concrete Batching Plant	1	
Electric Vibrator	3	
Bar Bending Machine	3	
Bar Cutter Machine	3	
Transit Mixer	0	
Concrete Mixer (Hydraulic)	2	
Concrete Mixer (Manual)	2	
Asphalt Concrete Plant	1	
Asphalt Paver Machine	1	

## 10.DETAILS OF SAFEGUARD ACTIVITIES (SOCIAL, ENVIRONMENTAL AND RESETTLEMENT ACTIVITIES AND ISSUES)

### 10.1. SOCIAL ISSUES

#### OPERATION GUIDELINES FOR COMMUNITY MOBILIZATION AND IMPLEMENTATION OF CDP

- **VISIT, INTERACTION AND CONSULTATION WITH COMMUNITY PEOPLE**

kk) Social Development Specialist (SDS) of the DSC is closely monitoring the social issues resulted due to the project activities. Visiting and interacting with people, Tole Lane Organizations (TLOs) and formal and informal consultation meetings are going on in this regard.



The project is regularly disseminating the information and message to community people about the project features, its purpose, methods of use and functionality of infrastructure under construction by the project through such consultation meetings. These meetings are fruitful to provide prior information regarding the project construction activities before execution at the community level. It is an appropriate platform to interact and make dialogue among 4 Cs (The Client, Consultant, Contractor and Community) about the project features, prime objectives, purpose, work methodology and potential threats/ cautions to be adopted during the project implementation.

The visits, meetings and consultations with community people at TLOs have provided many opportunities to obtain people's views and perception towards the project. Community people of those particular localities used to discuss extensively in the project features and have been provided some suggestions for efficient carryover of the project components and assured cooperation and coordination in the project execution in their localities.

Social Development Specialist (SDS) / DSC along with PIU, NGO staffs have been actively participated in the meetings. SDS/DSC as usual facilitate the consultation meetings, support to prepare meeting minutes and obtain decisions.

Apart from this, many field visits and observations with community are also important to disseminate project message and monitor project features in the community. Monitoring visits along with Project Manager (PM) and TL/DSC to the core project area, community development program area and construction sites have been beneficial to make insight to the project progress, its effectiveness and challenges.

- **SAFEGUARD DESK**

ll) A Safeguard Desk established in the project has been effective in planning, monitoring and follow up of all social development/ safeguard issues including the resettlement plan. It has been started as a functional mechanism consisting of PIU, NGO and DSC for this purpose. The desk consists of the Social Development Chief of PIU, Team Leader of CDP/ NGO and SDS of DSC with close consultation and guidance of PM/ PIU. It is in compliance with the Aide Memoire of last ADB Mission (21 April - 12 May 2014). It is decided that the desk will review, update and discuss the progress, issues, constraints and challenges of social aspects, Community Development Program and implementation of resettlement plan as well as monitoring of social development activities.

- **TO T ON GENDER AND SOCIAL INCLUSION (GESI) MAINSTREAMING**

mm) The project has been envisaged a 'Training of Trainers (ToT) on GESI Mainstreaming' for Biratnagar Sub Metropolitan City (BSMC) Office and STIUEIP project staff. The Aide Memoir Report of the ADB Review Mission has also noted about the training to be conducted in Biratnagar for the staff of municipality and related agencies. The Mission has recommended for conducting GESI training relating to urban infrastructure development to staff of municipality, municipal steering committee, PIU, local stakeholder agency and make them accountable for the

better results. In line with this, the project is going to conduct Gender and Social Inclusion (GESI) Sensitization Training when it is approved. The revised ToT has been submitted to PIU, STIUEIP, Biratnagar incorporating the comments from PMSC and PCO.

Safeguard desk members discussed and reviewed the proposed 'ToT on GESI Mainstreaming' proposal. Social Development Specialist (SDS) of DSC has reviewed the detail proposal and adjusted budget accordingly for the 'Training of Trainers (ToT)' model. The training arrangement will be decided after the approval of this proposal by the project authority. Primarily it will be a 5 days training focusing mainly on Gender and Social Inclusion Action Plan (GESIAP) comprising other project elements. About 35 participants from Biratnagar Metropolitan City (BMC) office and project staffs will participate in the training.

- **Update of Small Facilities Construction and other Activities in CDP/STIUEIP**

nn) The latest safeguard desk meeting has reviewed all ongoing and completed small facilities infrastructure and other activities implemented under the Community Development Program (CDP), a component of STIUEIP. It provided a common understanding and status information of infrastructures and activities under the CDP program to all safeguard desk members.

A glimpse of community development program has been obtained by the presentation in the appraisal and interaction meeting. Total 7,417.36 m. roads and 13,246.32 m drains are under construction through small facilities infrastructure by CDP/STIUEIP. Regarding on the household toilet, total 458 nos. such toilets has been built by May 2015. Similarly, 10 hand pumps have been installed, 45 hands pump platforms built and 5 public toilets are complete.

- **Employment in Project**

oo) The core activities of the project i.e. sewerage pipe laying, drain construction and road/ lane improvement provided employment to about 270 in a day this month. The employed human resources varied from skilled engineer/ project manager to general labor, supervisor, (sub) overseers and mechanics. However, a very few women (16%) are working in the construction activities as skilled and unskilled labor but they are paid equal to men for similar type of work. Three women Assistant Sub-Engineers are also working at construction sites after completing OJT (on the job training) successfully at the same sites from different CTEVT affiliated institutes of nearby districts. The contractor has been suggested to increase the work opportunity to women in different types of works.

- **General**

pp) Sewer/ Drainage lines are being laid in the public rights of way (RoW). During construction, if any trees or crops or structures demolished, it shall be properly addressed with compensation. Private individuals or shopkeepers will also be looked into if their livelihood is affected by the

disturbance during constructions/ pipe laying works.

Apart from this, the project did not encounter any resettlement or re-location and any compensation issue.

## 11. KEY ISSUES AND REMARKS / REASON FOR DEVIATION (IF ANY) AFFECTING PROGRESS

qq) Following are the key issues affected in progress:

- Disturbance due to underneath existing water supply pipe lines network, under-ground cables, electric poles etc.
- Settlement at various stretches due to heavy rain falls (monsoon) and high flood.
- Insufficient manpower's and materials at site.
- No work due to election.
- Approval on EOT-04 (till 31 March 2018)

## 12. WORK PLAN FOR THE NEXT MONTH

rr) Following are the Contractor's works in the next month (**Please refer to the contractor's progress report for quantitative plan works for next month**) the revised work program for remaining works after Variation order no-03 as discussed/agreed between three parties - 3C.

- Remaining Road Works
- Repair and maintenance of Sewer line construction and new construction.
- Maintenance work as per instruction / required.
- Remaining road side drain construction.
- Remaining works at WWTP, especially Sump well work and related components.

## **ANNEX-1: Photographs of November, 2017**





A view of Sump Well at WWTP



A view of Sump Well at WWTP (creation of bore holes)





A view of Sump Well at WWTP (creation of bore holes)



A view of Sump Well at WWTP (after creation of six bore holes)





Storm water drain S9: Re bar for raft & shear wall



Facultative Pond: ongoing Rip Rap works



## **ANNEX-2: Minutes of Meeting, Nov 2017**

## **ANNEX-3: Laboratory Test Results of Nov, 2017**

## **ANNEX-4: Contractor's Progress Report for Nov, 2017**