



Biratnagar Metropolitan City  
Office of the Municipal Engineer  
Regional Urban Development Project  
Biratnagar  
Project Implementation Unit, Biratnagar

Budget released & Expenditure Sourcewise (upto May, 2018)

S.No.	Details	Recurrent Expenditure			Consultancy Expenditure			Civil Works Expenditure			Total of Remaining Amount
		Budget Released	Expenses	Remaining Amount	Budget Released	Expenses	Remaining Amount	Budget Released	Expenses	Remaining Amount	
1	GoN	514260.00	807348.80	-293088.80	2300000.00	0.00	2300000.00	208420000.00	142809793.11	65610206.89	67617118.09
2	A DB	1285740.00	2018372.01	-732632.01	17700000.00	27849669.46	-10149669.46	641580000.00	439605797.91	201974202.09	191091900.62
3	Ofid		0.00	0.00			0.00			0.00	0.00
	Total	1800000.00	2825720.81	-1025720.81	20000000.00	27849669.46	-7849669.46	850000000.00	582415591.02	267584408.98	258709018.71

S.No.	Details	Recurrent Expenditure			Consultancy Expenditure			Civil Works Expenditure			Total of Remaining Amount
		Budget Released	Expenses	Remaining Amount	Budget Released	Expenses	Remaining Amount	Budget Released	Expenses	Remaining Amount	
1	Municipality	1366741.60	1211023.19	155718.41	0.00	0.00	0.00	50000000.00	38496552.92	11503447.08	11659165.49

Prepared by  
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Approved by  
*[Signature]*

Grand total of remaining amount      270368184.20