

Ij <f^gu< dxfgu<kflnsf

gu< sfo{kflnsfsf]sfofho

1 g\_ kþz, gkfn, lj <f^gu<, df}E

cfly\$ j if{2074/2075

>fj}f dlxgfsf]vr{f]krf^j}f}l

dlxgfsf]vr{	ah} g_	ah} vr{zlf\$	h}df ah} lj lgo}hg	d; f}t; }dsf]vr{	ah} afsl
6507798.10	1.01.1	tna sdf}f}l	99500000.00	6507798.1	92992201.9
0.00	1.01.2	kbflwsf}l kfl<}lds	15000000.00	0	15000000
0.00	1.01.3	sdf}f}l s}lof}f sf}f	6500000.00	0	6500000
46200.00	1.01.4	lj df lk}dod vr{	725000.00	46200	678800
449524.19	1.02.1	sdf}f}l e}of	9488000.00	449524.19	9038475.81
0.00	1.02.2	kbflwsf}l of}tfof}t vr{	870000.00	0	870000
0.00	1.02.3	a}ks e}of	10000000.00	0	10000000
0.00	1.03	; z}f e}o}f vr{tyf bl}gs e}of	50000.00	0	50000
0.00	1.04	kf}z}fs	2250000.00	0	2250000
81000.00	1.05	vf}Bf}g tyf c}xf<	1350000.00	81000	1269000
0.00	1.06	cf}fw}l pkrf<	5500000.00	0	5500000
0.00	1.07	; j}f lg}j }l; lj wf	29000000.00	0	29000000
0.00	1.08	tf}nd sfo}m}d vr{	500000.00	0	500000
0.00	10.01	cf}t}ks C}fsf]; f}f}f e}o}f}gl	5000000.00	0	5000000
0.00	12	k}m}tf}vr{	200000.00	0	200000
0.00	14.1	; j}f:yo vr{	34249000.00	0	34249000
0.00	14.2	lz}lf vr{	232572000.00	0	232572000
0.00	14.3	s}fl vr{	320000.00	0	320000
0.00	2.01	k}fg}l tyf lah}hl dx}zh	1894000.00	0	1894000
38035.00	2.02	; -rf< dx}zh	1047000.00	38035	1008965
0.00	2.03	sfof}ho ; -rfng ; }j }w}l vr{	10182000.00	0	10182000
0.00	2.04	ef*}f	792000.00	0	792000
0.00	2.05	dd}t tyf ; Def<	1500000.00	0	1500000
0.00	2.06.1	; j}f}l }o}wg kbflwsf}l	450000.00	0	450000
0.00	2.06.2	; j}f}l }o}wg sdf}f}l	400000.00	0	400000
0.00	2.06.3	c}o }o}wg	820000.00	0	820000
0.00	2.07.1	k}f}dz{z}ls	1235000.00	0	1235000
0.00	2.08.1	; b:otf z}ls	400000.00	0	400000
0.00	2.08.2	cfly\$ ; xf}of	270000.00	0	270000
0.00	2.08.4	kl}ib}\ -rfng vr{	800000.00	0	800000
0.00	2.08.5	lj lj w vr{	4990000.00	0	4990000
0.00	3.04	; f}d}l}hs ; }l}f cg}b}g	200000000.00	0	200000000
0.00	4.03	k}:ts tyf ; f}d}f}ul	125000.00	0	125000
0.00	4.05.1	sfo}m}d e}o}f}f vr{kbflwsf}l	1000000.00	0	1000000
0.00	4.05.2	sfo}m}d e}o}f}f vr{sdf}f}l	500000.00	0	500000
0.00	4.07	gu<}sf]; <; k}m}o{tyf k}m}f}d}h}f Joj :yfkg vr{	32300000.00	0	32300000
0.00	6.03	d}z}lg}l cf}h}k tyf c}o p}ks<}f	25750000.00	0	25750000
0.00	6.05	; f}j }l}gs lg}d}f}f vr{	894402000.00	0	894402000
0.00	8.01	; f}d}l}hs lj sf; vr{	115629570.00	0	115629570
0.00	9.01	e}k}l cf}pg}l}vr{	1360430.00	0	1360430
7122557.29			1748921000.00	7122557.29	1741798442.71