



# **Biratnagar sub-Metropolitan City, Biratnagar**

SECONDARY TOWNS INTEGRATED URBAN ENVIRONMENTAL IMPROVEMENT  
PROJECT (STIUEIP)

**Biratnagar**

NGO *Services for* COMMUNITY DEVELOPMENT PROGRAM

## **MONTHLY PROGRESS REPORT**

**APRIL 2016**

Submitted to

**STIUEIP, PIU,**

**BIRATNAGAR SUB METROPOLITAN CITY**

**Biratnagar**

Submitted by

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# **THE PROJECT BACKGROUND**

## **1. BACKGROUND**

The Government of Nepal has received ADB loan, for the Secondary Towns Integrated Urban Environmental Improvement Project (STIUEIP), for Biratnagar, Birgunj and Butwal municipalities. The project aims at improving the living condition of the people through community led development endeavors, efficient service delivery, good governance, better personal health and environmental sanitation, based on a democratic value system and rights-based approach and inclusive development efforts. This will be achieved through tangible changes in the urban environmental condition with the availability of minimum basic environmental infrastructures and proper community mobilization for the ownership of development processes undertaken locally, under the project activities.

The focus of this urban environmental improvement program is to support reliable, affordable and efficient municipal infrastructures and services delivering mechanism based on the fundamental premises of inclusive development, and through the mobilization of local resources, skills and technology opportunities, all with the direct involvement and mobilization of local citizens, groups, clubs and Community Based Organizations (CBOs).

The STIUEIP will be implemented over five years from 2010-2015 supported by the Asian Development Bank (ADB) through project loans. This project has been executed by MPPW through DUDBC and Biratnagar, Birgunj and Butwal municipalities are the Implementing Agencies in the respective clusters. A project coordination office (PCO) has been established under the DUDBC with project implementation units (PIUs) at municipality levels.

Biratnagar in the eastern region will receive the STIUEIP project benefits, under the following three project components:

- (i) Drainage and Sewerage,
- (ii) Roads and Lanes, and
- (iii) Community Development Program (Awareness Creation).

Friends for Peace building and Development (Fri PAD), a national NGO, has the privilege of association with Biratnagar sub-metropolitan city (BSMC), to assist it in implementation of Community Development Program (CDP), including public and mass awareness raising activities to provide health and hygiene education, installation and operation of small community facilities, promotion of household and community level 3-R (reduce, recycle and reuse) activities, skill training to the poor and vulnerable, Gender Equality and Social Inclusion etc, under the project. Besides these, the details of the activities and scope of work of NGO has been presented in the terms of reference (TOR) for NGO Service to the project, as that appears under article 3 below.

## **2. PROJECT SUB COMPONENTS OF COMMUNITY DEVELOPMENT PROGRAM**

The Community Development Program (CDP) has the following project sub components, to be addressed through different interventions by the project:

- 1.1 Information Dissemination and Community Mobilization
- 1.2 Implementation of Community Development Program
  - 1.2.1 Health and Hygiene Education
  - 1.2.2 Small-scale facilities and operational support
  - 1.2.3 3R promotion at community and household level
  - 1.2.4 Training for Skills Development
- 1.3 Gender Equality and Social Inclusion

## **THE TERMS OF REFERENCES**

### **3. TERMS OF REFERENCES (TOR)**

#### **1. INTRODUCTION**

Three Non-Government Organizations (NGOs), one for each of the Biratnagar, Birgunj and Butwal Municipalities, will be engaged by the concerned Project Implementation Unit (PIU) to provide support in implementation of the Community Development Program (CDP) that mainly consists of (i) health and hygiene education programs in communities and schools, in particular targeting women and vulnerable groups including the poor, (ii) promotion of household and/or community level 3R (reduce, reuse, recycle) activities with a focus on organic waste composting, (iii) skills training mainly for the poor, and (iv) investment in small-scale facilities such as public, school, and community toilets and communal taps, in accordance with the priorities set by communities, with an aim at achieving social inclusiveness and improved sanitation in Biratnagar, Birgunj and Butwal municipalities. Community mobilization will be conducted by NGOs to facilitate community participation in project activities and with particular focus on the CDP component. The NGOs will also assist the PIUs in implementation of gender and social inclusion activities as outlined in Gender Equality and Social Inclusion (GESI) Action Plan for the Project. Separate consultants will be engaged by each of the PIUs to carry out design and construction supervision of the subprojects in the municipalities, namely Design and Supervision Consultants (DSCs). There will also be the Project Management Support Consultant (PMSC), engaged by the central Project Coordination Office (PCO) for the Project, based at the Department of Urban Development and Building Construction (DUDBC). The selected NGOs will work closely in collaboration with the DSCs and under the overall guidance and supervision of the PIUs, as well as the PCO when required.

#### **2. SCOPE OF WORKS**

The scope of services of the NGO in each Project municipality will include, but not necessarily be limited to the following:

##### **A. Information Dissemination and Community Mobilization**

- (i) Disseminate project information to the community through ward citizen groups on (a) project objectives, its activities and approaches to the community through ward level citizen groups; (b) rights and responsibilities of the municipalities, community groups and users' committees as applicable; and (c) services and benefits the Project offers among all social groups in Project area. While conducting these activities, the NGOs will ensure that information has reached to all beneficiaries and stakeholders;
- (ii) Organize ward and tole level consultations in a participatory way with the ward citizen groups as a preparation for community mobilization and to raise interest of the people to participate in project activities. Facilitate and ensure participation of women, poor and disadvantaged groups in the consultations. Organize separate focus group discussions with these vulnerable groups wherever needed and identify appropriate mechanism to hear their voices and actions needed;
- (iii) Facilitate community mobilization activities in the existing tole groups and other citizen's groups, and create new community based groups (such as health and sanitation groups) in the Project municipalities if required;

- (iv) Assist in preparing self-governing charter/rules of such groups if required taking into account pro-poor, inclusive and gender mainstreaming perspective;
- (v) Train community groups and users' committees to prepare their long-term operational guidelines with pro poor, participatory, gender sensitive and inclusive approaches in order to carry out the activities supported by the project and to continue after the project;
- (vi) Train the users' committee members in book keeping and leadership skills;
- (vii) Identify poor households, indigenous people, *Dalits* and other vulnerable groups, including those affected by land acquisition and resettlement as identified in Resettlement Plans for the subprojects, and encourage these people to take up the employment opportunities on construction works implemented by the Project;
- (viii) Pay more attention to and make concerted effort in ensuring that the concerns of women and disadvantaged groups are adequately addressed by the users' committees, community health and sanitation groups, PIUs and municipalities while planning and implementing the activities;
- (ix) Implement the community mobilization activities, including all tasks outlined above, according to the guidelines provided by the DSCs and in the areas selected by the PIUs based on the poverty and social mapping conducted by the DSCs; (x) Follow up on the implemented activities and support targeted communities to take advantage of the socio-economic opportunities offered by improved physical infrastructure, and at increasing social capital and community cohesion and inclusion; and
- (xi) Work with the social development officer/ Unit of the Project Municipalities in overall planning and monitoring of community mobilization activities.

## **B. Implementation of the CDP**

The general awareness raising activities will be implemented on a municipality-wide scale, whereas the more focused programs will be implemented in selected areas according to the criteria developed under the Project. The following four subcomponents will be implemented under the CDP.

### **(I) Health and Hygiene Education**

- (i) Assist the PIUs/ DSCs in preparing the Health and Hygiene Education Plan and Public Health Awareness Campaign activities to implement at various levels (mass level, community, schools) and stages of project implementation; include CLTS and SLTS approach including mass public awareness. Involve the community at large, ward and tole committees, schools, CBOs and other relevant organizations in the public health education and campaigns. Form, if appropriate, special focus groups in schools and wards for this purpose; network and coordinate with other important stakeholders and external partners involved in the health sector such as the WHO, UNICEF, Health Department and District Offices;
- (ii) Assist the PIUs to plan and implement various Information, Education and Communication (IEC) strategies such as use of electronic and print mass media; distribution of leaflets, posters; use of banners, hoardings; organization of street plays; music concerts; organization of competitions in schools and tole; mass workshops, public meetings; development of locally



relevant audio-visual material and broadcast/telecast on local radio/cable etc on public health issues; utilize the IEC material prepared by other agencies in the health sector;

(iii) Train and facilitate tole based health and sanitation groups, particularly in the poor areas selected by the poverty mapping exercise, to prepare community health and sanitation plan with the objective of improving personal health and hygiene, household cleanliness, keeping drinking water safe and clean, use of toilets, washing hands, disposal of household wastes which they can implement by themselves, and construct sanitary toilets through CLTS and SLTS approach; and

(iv) Monitor and assess the effects of public health campaigns and health educational programs jointly with the DSCs at different levels and collect feedback for necessary actions and take appropriate corrective actions.

## **(II) Small-scale facilities and operational support**

(i) Develop criteria for identification of households/community for small-scale

facilities, such as toilets or communal taps, based on the poverty and social mapping conducted by the DSCs, and help prioritize demands from different groups ensuring that the facility goes to the most deprived groups and find appropriate ways to implement those in accordance to community's interest and in consultation with PIU/DSCs;

(ii) Assist the users committees to design small scale facilities ensuring that they are technically sound and socially acceptable (with gender needs addressed for toilet and communal tap construction);

(iii) Assist the recipient communities to form a users' committee and to develop their rules/charters for the identified small scale facility construction, operation and maintenance. Orient and sensitize the committees to make their rules gender sensitive and inclusive;

(iv) Assist the users' committees, if they are carrying out construction of small-scale facility, in preparing an implementation plan and a schedule for organizing and managing local labor and materials inputs; assist in organizing the collection of community cash, labor, and local materials as community in-kind contributions; and

(V) Ensure, in coordination with users' committees, proper quality of targeted infrastructure, such as public, school and community toilets and communal taps and that is fully operational and continuously in use after construction.

## **(III) 3R promotion at community/household level1,**

(i) In close coordination with the DSCs, develop solid waste management system based on 3 R principles. Identify the components of such a system based on the principle of 3R (reduce, reuse and recycle) but not limited to segregation at source; in-house composting; fee based simple collection system; elimination of practice of dumping of house waste on streets/adjacent open spaces; identification and management of collection points for house waste; elimination of manual handling of waste to the extent possible; separation of systems of disposal of solid waste from liquid waste; simple processing for composting etc;

(ii) Implement 3R promotion activities in the Project municipality;

(iii) Organize and implement the public awareness campaign for important solid waste management messages such as reducing the use of plastics; segregation at source; dumping of

house waste at the designated places instead of on streets/adjacent open spaces; in-house composting; keeping the public places clean and not littering them; elimination of open defecation; elimination of urination in public places;

(iv) Ensure that community-based activities are integrated into the overall solid waste management practices (waste collection, transportation and final disposal) of the Project municipalities; and

(v) Co-ordinate with community awareness, mobilization, people's participation and capacity building activities as related to Solid Waste Management.

#### **(IV) Training for skills development**

(i) In accordance to the poverty and social mapping carried out by the DSCs, identify the poor and disadvantaged households to be supported for skills development training. Training should also cover affected persons as identified in the Resettlement Plans. Based on the field analysis and community consultations, identify the areas of skills development appropriate for the poor, rag-pickers if applicable and disadvantaged. Special attention should be paid to identify the skills that women can fully utilize and can benefit from economically;

(ii) Identify and coordinate with private sector training schools and relevant governmental/non governmental agencies that can provide training on different skills that are market oriented and have employment prospects; make necessary arrangements for the trainees to get training in the field as well as in training centers; monitor the quality of training and supervise training activities; and

(iii) Provide information to the trainees on accessing markets and to help link with local entrepreneur groups wherever possible.

#### **C. Gender Equality and Social Inclusion**

(i) In accordance to the set targets and monitoring indicators of GESI Action Plan of the Project, facilitate and ensure representation of women, poor and disadvantaged in the community based groups and users' committees;

(ii) Assist the PIUs in implementing the municipality-level GESI Implementation Plan, developed by the DSCs, ensuring gender mainstreaming and social inclusion in community mobilization processes and in CDP activities;

(iii) In coordination with and guidance from the DSCs, work with the Social Development Unit/officer of the Project municipalities in planning and monitoring of the CDP and to ensure gender sensitivity and social inclusion in overall Project activities;

(iv) Ensure and advocate participation of women and disadvantaged group members of the relevant committees of any user groups if formed in all important meetings and decisions; and

(v) In consultation with and guidance from the DSCs and PIUs, orient and sensitize the community and the relevant institutions including other stakeholders on gender and social inclusion with respect to Project design.

# THE MONTHLY PROGRESS

## 2. MONTHLY PROGRESS REPORTING

2016	APRIL	ACTIVITIES CARRIED OUT
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The following activities were proposed for the month:

- 1.1 Meeting/consultation/coordination with project stakeholders
- 1.2 Mobilization of Health, Hygiene and Sanitation Groups in TLOs.
- 1.3 Identification of Local Capacity Builders
- 1.4 Development, acquisition and distribution of IEC materials
- 1.5 Planning for Safe Drinking Water (hand pumps and pipe connection)
- 1.6 Planning of Public toilets
- 1.7 Support Construction of Public Toilets
- 1.8 Planning and Implementation of Small infrastructures (Roads, culverts, Drainage etc)
- 1.9 Support Construction of Family Toilets under sanitation support program
- 1.10 Support construction of drinking water system (hand pumps)
- 1.11 Improvement of drinking water system (Platform for hand pumps)
- 1.12 Planning and Implementation of Skill Development activities
- 1.13 Planning and Implementation of Capacity Development activities
- 1.14 Publication and broadcasting through local TV, FM, newspapers and other mass media
- 1.15 RRR Activities
- 1.16 Social Audits
- 1.17 Program Monitoring Activities
- 1.18 Representations in coordination, and monitoring meeting
- 1.19 Quarterly reporting
- 1.20 GESI Action plan progress reporting
- 1.21 Monthly Project Activity Planning
- 1.22 Monthly reporting

## **ACHIEVEMENTS OF THE MONTH**

<b>2016</b>	<b>APRIL</b>	<b>ACHIEVEMENTS OF THE MONTH</b>
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The following matrix presents the achievements of the month:

<b>SN</b>	<b>Planned Activities</b>	<b>Achievements</b>	<b>Deviations, if any</b>
1.	Meeting/consultation/coordination with project stakeholders	As an ongoing and continuous process, the NGO team had several regular meetings with the TLOs, Health, Hygiene and Sanitation Committee, User's Committees, Training Participants, User's Committees, Monitoring Committees etc.	
2.	Mobilization of Health, Hygiene and Sanitation Groups in TLOs.	The NGO has continued mobilization of Health, Hygiene and Sanitation Committees in different TLOs.  They are sensitized to health, hygiene and sanitation needs, personal hygiene, environmental improvement, waste management, 3R etc.  These groups are motivated to plan and initiate non monetary activities together in the community, to gain confidence and trust of its members.	
3.	Identification of Local Capacity Builders	Roster of Local Capacity Builders maintained.	
4.	Development, acquisition and distribution of IEC materials	NGO has been using materials available with the Government and Private agencies.  The CDP brochure has been updated and reprinted.  Supported to print STIUEIP Brochure.  Printed note books with project information and health and hygiene messages, and are in use.	
5.	Planning for Safe Drinking Water (hand pumps and pipe connection)	No demand yet	The present provision is for providing one tube well for 3 to 4 families.

SN	Planned Activities	Achievements	Deviations, if any
			Communities are found to be reluctant to this arrangement, and are asking for hand pumps for individual families.
6.	Planning of Public Toilets	There are demands for more Public Toilets, but not yet finalised.	Land availability is being a problem.
7.	Support Construction of Public Toilets	The public toilet construction works in Sahid maidan ward no 10, Biratnagar 1, Neta chowk, Bishnumaya Pustakalaya, Puspallal Chowk, ward no 4, Hatkhola, ward no 11, Gudari C plot, ward no 12 are completed.  Project in Koshi Zonal Hospital, ward no 10 is going on.	
8.	Planning and Implementation of Small infrastructures (Roads, Culverts, Drainage etc) under Lane Improvement Project	The progress so far has been presented in the <b>Annex 4</b>	
9.	Support Construction of Family Toilets under sanitation support program	<p><b>Completed toilets:</b></p> <ul style="list-style-type: none"> <li>▶ <u>Karkhana Tole-6</u> <u>33</u> toilets</li> <li>▶ <u>Mahato Tole-17</u> <u>40</u> toilets</li> <li>▶ <u>Biswakarma Tole "Kha"</u> <u>56</u> toilets</li> <li>▶ <u>Biswakarma Tole "Ka"</u> <u>18</u> toilets</li> <li>▶ <u>Daraiya Dakshin Tole-20</u> <u>16</u> toilets</li> <li>▶ <u>Chauthi tole-20</u> <u>15</u> toilets</li> <li>▶ <u>No 1 Daraiya tole-20</u> <u>20</u></li> </ul>	

SN	Planned Activities	Achievements	Deviations, if any
		<p><u>toilets</u></p> <p>▶ <u>Premnagar Tole-20</u> 16</p> <p><u>toilets</u></p> <p>▶ <u>Chauthi Tole-20</u> 12</p> <p><u>toilets</u></p> <p>▶ <u>Baluwahi Rajbansi-11</u> 31</p> <p><u>toilets</u></p> <p>▶ <u>Swagatam Tole-11</u> 22</p> <p><u>toilets</u></p> <p>▶ <u>Daraiya Dakshin Tole-20</u> 11</p> <p><u>toilets</u></p> <p>▶ <u>Milan Tole-20</u> 13</p> <p>▶ <u>Biswakarma "Kha"</u> 20</p> <p>▶ <u>Karkhana Tole, ward no 6</u> 39</p> <p>▶ <u>Balgopal Tole, ward no 11</u> 12</p> <p>▶ <u>Premnagar Tole, ward no 20</u> 18</p> <p>▶ <u>Daraiya Arya Tole, ward no 20</u> 14</p> <p>▶ <u>Baluwahi Rajbansi Tole-11</u> 9</p> <p>▶ <u>Dakshin Daraiya, ward no 20</u> 8</p> <p>▶ <u>Adarsha Tole, ward no 11</u> 31</p> <p>▶ <u>Swagatam Tole, ward no 11</u> 31</p> <p><b><u>TOTAL completed</u> 485</b></p> <p><b><u>Toilets under construction:</u></b></p> <p><u>Chauthi Tole , ward no 20</u> 15</p> <p><u>Bakhari Gha Tole, ward no 16</u> 14</p> <p><b><u>TOTAL</u> 29</b></p>	
10	Support construction of drinking water system (hand pumps)	<p>Construction of community hand pumps with platform completed, as follows:</p> <p>Mahato Tole-17 5</p>	



SN	Planned Activities	Achievements	Deviations, if any
		Milan Tole-20      3 Bakhari Gha- 16      2 <p style="text-align: center;"><b><u>TOTAL    10</u></b></p>	
11	Improvement of drinking water system (Platform for existing hand pumps)	Baluwahi Rajbansi Tole in ward no 11 has completed construction of 32 platforms for their existing hand pumps. Mahato tole in ward no 17 has completed constructing 17 platforms for their existing hand pumps. Bakhari Gha Tole is constructing 17 platforms now, which are in the final stage of completion. Bakhari Kha Tole completed construction of 11 platforms now. <p style="text-align: center;"><b><u>TOTAL    77</u></b></p>	
12	Planning and Implementation of Skill Development activities	<p><b><u>Completed Training:</u></b></p> Driving training is complete. The license process is yet to start, as the authorities have stopped issuing Driving license. The resource center has been asked to expedite things. Training for Plumbing and Building Electricians has completed with CTEVT skill test and results. Boutique and PICO training has completed with CTEVT test and results. Mobile repair and computer hardware training are complete now, with CTEVT test results. Boutique and Pico, Tailoring and Pico, Colour TV Repair, and Beautician have completed their course, with CTEVT test results. The CTEVT test results for all these training have been received. <p><b><u>Ongoing Training:</u></b></p> Beautician Training for 30 participants	

SN	Planned Activities	Achievements	Deviations, if any
		<p>has been approved.</p> <p><b><u>Pipe line Training:</u></b></p> <p>The following training are underway:</p> <ul style="list-style-type: none"> <li>• Colour TV repair</li> <li>• Boutique</li> <li>• Tailoring</li> <li>• Plumbing</li> <li>• House wiring</li> </ul>	
13	Planning and Implementation of Capacity Development activities	<p>Altogether 20 women awareness training events are complete now, for 35 women in each of the training.</p> <p>Five Refresher training for all 135 FCHVs in BSMC is completed.</p> <p>Participants:</p> <p>Women Awareness Training</p> <p style="text-align: center;"><b><u>TOTAL 700 women</u></b></p> <p>FCHV Training</p> <p style="text-align: center;"><b><u>TOTAL 135 women</u></b></p>	
14	Publication and broadcasting through local TV, FM, newspapers and other mass media	<p>Project activities have been covered by local media and newspapers.</p> <p>A short program visual was developed by PCO and telecasted from Nepal Television. A Video filming team from ADB Manila covered program activities during 2nd and 3rd September, 2014.</p> <p>A draft proposal on FM coverage has been submitted for PIU inputs.</p>	
15	RRR Activities	<p>This has been a regular work for our Social Mobilizers in their routine work.</p> <p><b>An approved RRR project is now being implemented by updating it. The project is being implemented in 4 TLOs in ward no 1 and 3 TLOs in ward no 20.</b></p> <p>Ward no 1</p>	

SN	Planned Activities	Achievements	Deviations, if any
		<ol style="list-style-type: none"> <li>1. Bijayapur Ka TLO</li> <li>2. Bijayapur Ga TLO</li> <li>3. Bijayapur Gha TLO</li> <li>4. Shrinagar TLO</li> </ol> <p>Ward no 20</p> <ol style="list-style-type: none"> <li>1. Chauthi Tole TLO</li> <li>2. Milan Tole TLO</li> <li>3. Kolhar Tole TLO</li> </ol> <p>CDP Social mobilizers are reaching communities and schools with RRR awareness campaigns.</p>	
16	Social Audits	<p>Social Audits for Lane Improvement Projects completed as follows:</p> <ol style="list-style-type: none"> <li>1. Kolhar tole, ward no 20,</li> <li>2. Chauthi tole, ward no 20,</li> <li>3. Balgopal Tole, ward no 11</li> <li>4. Bijayapur North, ward no 1 and</li> <li>5. Bijayapur South in ward no 1</li> <li>6. Shiva Saraswati Tole, ward no 17</li> <li>7. Saraswati tole Kha "C", ward no 18</li> <li>8. Malhanuwa Rajbansi Tole, ward no 16</li> <li>9. Bakhari Gha Tole, ward no 16</li> <li>10. Milan Tole ward no 20</li> <li>11. Biswakarma Kha Rajbansi Tole, ward no 11</li> <li>12. Biswakarma Kha Prati Tole, ward no 11</li> <li>13. Biswakarma Kha North Tole, ward no 11</li> <li>14. Biswakarma Kha South Tole, ward no 11</li> </ol>	

SN	Planned Activities	Achievements	Deviations, if any
		<p>15. Saraswati Kha A Tole, ward no 18</p> <p>16. Saraswati Kha B Tole ward no 18</p> <p>17. Kunti Marga Tole, ward no 5</p> <p>18. Shiva Marga Tole, Ward no 17</p> <p>19. Shiva Baba Tole, Ward No 18</p> <p>20. Ram Janaki Tole, Dharmabandh, ward no 18</p> <p>21. Jamuneswar Shivalaya Marga, Ward no 5</p> <p>Others:</p> <p>1. Rehabilitation of Public toilet, ward no 19</p> <p>2. Public toilet, Pushpalal Chowk, ward no 4</p> <p>3. Public Toilet, Gudari C Block, ward no 12</p> <p>4. Public Toilet, Bishnu Maya Pustakalaya, ward no 1</p>	
17	Program Monitoring Activities	<p>The Project manager (PM), and other staff of PIU have visited the TLOs and other ongoing activities and provided their inputs.</p> <p>The NGO team has been making regular visits and interactions with the community for monitoring and other support activities.</p> <p>The members of other TLOs were involved in participatory monitoring process.</p>	
18	Representations in coordination, and monitoring meetings	None significant	
19	Monthly Project Activity Planning	The activity for May 2016 was planned and submitted with the monthly report of April 2016.	

<b>SN</b>	<b>Planned Activities</b>	<b>Achievements</b>	<b>Deviations, if any</b>
20	Quarterly reporting		
21	GESI Action plan progress reporting	GESI Action plan progress was reported in the second week of April 2016.	
22	Monthly reporting	The monthly report for April 2016 was developed and submitted in the First week of May 2016.	

## **STATUS OF MAJOR PROJECT ACTIVITIES**

## Biratnagar Sub Metropolitan City, Biratnagar

Secondary Towns Integrated Urban Environmental Improvement Project, (STIUEIP), Biratnagar  
NGO Consultancy Services for Community Development Program

Consultants : Fri-PAD (Friends for Peace Building and Development)

### Status of Implemented Projects as of APRIL 2016

2016	APRIL	STATUS OF MAJOR PROJECT ACTIVITIES
SN	Program	Status
1.	<b>Program Orientation</b>	Program Orientation in wards is concluded now.
2.	<b>RRA, PRA and Collection of Household Information</b>	PRA/RRA has been completed in 130 TLOs in 15 wards of BSMC. This almost covers all poverty wards in Biratnagar. Household information of these TLOs have been collected. PRA/RRA stopped, and will further be taken on as and when needed basis. The summary has been presented in <b>Annex 3</b>
3.	<b>Community Needs Assessment</b>	The needs assessment of the 130 TLOs is complete.
4.	<b>Family Toilets</b>	<b><u>Completed toilets:</u></b> A total of 485 family toilets have been completed, so far. <b><u>Toilets under construction:</u></b> Another 29 Toilets are under construction.
5.	<b>Hand Pumps with Platform</b>	Hand pumps were installed in the following places: 1. Mahato tole ward no 17      5 units 2. Milan tole ward no 20      3 units 3. Bakhari Gha ward no 16      2 Units
6.	<b>Platforms in the existing hand pumps</b>	Concrete platforms were constructed for the existing hand pumps in the following places: 1. Mahato tole ward no 17      17 units 2. Balwahi Rajbansi tole ward no 11      32 units 3. Bakhari Gha ward no 16      17 units 4. Bakhari Kha ward no 20      11 units

		Planning for other locations is ongoing.
7.	<b>Public Toilets</b>	The public toilet construction works in Sahid maidan ward no 10, Biratnagar 1, Neta chowk, Bishnumaya Pustakalaya, Puspatal Chowk, ward no 4, Hatkhola, ward no 11, Gudari C plot, ward no 12 are completed.  Project in Koshi Zonal Hospital, ward no 10 is going on. Final works are on.
8.	<b>Mobile Toilets</b>	A set of mobile toilet prefabricated in India has been purchased, and received by BSMC.
9.	<b>Skills Development Program:</b>	<p><b><u>Completed Training:</u></b></p> <p>Driving training is complete. The license process is yet to start, as the authorities have stopped issuing Driving license. The resource center has been asked to expedite things.</p> <p>Training for Plumbing and Building Electricians has completed with CTEVT skill test and results.</p> <p>Boutique and PICO training has completed with CTEVT test and results.</p> <p>Mobile repair and computer hardware training are complete now, with CTEVT test results.</p> <p>Boutique and Pico, Tailoring and Pico, Colour TV Repair, and Beautician have completed their course, with CTEVT test results.</p> <p>The CTEVT test results for all these training have been received.</p> <p><b><u>Ongoing Training:</u></b></p> <p>Beautician Training for 30 participants has been approved.</p> <p><b><u>Pipe line Training:</u></b></p> <p>The following training are underway:</p> <ul style="list-style-type: none"> <li>• Colour TV repair</li> <li>• Boutique</li> <li>• Tailoring</li> <li>• Plumbing</li> <li>• House wiring</li> </ul>
10.	<b>Capacity Building</b>	Altogether 20 women awareness training events are



	<b>Program:</b>	complete now, for 35 women in each of the training. Five Refresher training for all 135 FCHVs in BSMC is completed. Participants: Women Awareness Training <b>700 women</b> FCHV Training <b>135 women</b>
11.	<b>Piloting solid waste management in BSMC (Selected core area)</b>	The effect of road extension program in the core area of BSMC has adversely affected the works. The project has been temporarily withheld as per the instructions from PIU.
12.	<b>Rehabilitation of Public Toilet in ward no 19 BSMC</b>	The project has been completed and settled.
13.	<b>Lane Improvement:</b>	Details appear in <b>Annex 4</b>
14.	<b>RRR Activities</b>	This has been a regular work for our Social Mobilizers in their routine work. <b>An approved RRR project is now being implemented by updating it. The project is being implemented in 4 TLOs in ward no 1 and 3 TLOs in ward no 20.</b> Ward no 1 <ol style="list-style-type: none"> <li>1. Bijayapur Ka TLO</li> <li>2. Bijayapur Ga TLO</li> <li>3. Bijayapur Gha TLO</li> <li>4. Shrinagar TLO</li> </ol> Ward no 20 <ol style="list-style-type: none"> <li>5. Chauthi Tole TLO</li> <li>6. Milan Tole TLO</li> <li>7. Kolhar Tole TLO</li> </ol> CDP Social mobilizers are reaching communities and schools with RRR awareness campaigns.
15.	<b>Social Audit</b>	The completed Small infrastructure Projects are settled after Social Audit of the same, where the concerned beneficiaries approve the expenditure incurred and satisfied for their queries. Social Audits for Lane Improvement Projects completed as follows:

		<ol style="list-style-type: none"> <li>1. Kolhar tole, ward no 20,</li> <li>2. Chauthi tole, ward no 20,</li> <li>3. Balgopal Tole, ward no 11</li> <li>4. Bijayapur North, ward no 1 and</li> <li>5. Bijayapur South in ward no 1</li> <li>6. Shiva Saraswati Tole, ward no 17</li> <li>7. Saraswati tole Kha "C", ward no 18</li> <li>8. Malhanuwa Rajbansi Tole, ward no 16</li> <li>9. Bakhari Gha Tole, ward no 16</li> <li>10. Milan Tole ward no 20</li> <li>11. Biswakarma Kha Rajbansi Tole, ward no 11</li> <li>12. Biswakarma Kha Prati Tole, ward no 11</li> <li>13. Biswakarma Kha North Tole, ward no 11</li> <li>14. Biswakarma Kha South Tole, ward no 11</li> <li>15. Saraswati Kha A Tole, ward no 18</li> <li>16. Saraswati Kha B Tole ward no 18</li> <li>17. Kunti Marga Tole, ward no 5</li> <li>18. Shiva Marga Tole, Ward no 17</li> <li>19. Shiva Baba Tole, Ward No 18</li> <li>20. Ram Janaki Tole, Dharmabandh, ward no 18</li> <li>21. Jamuneswar Shivalaya Marga, Ward no 5</li> </ol> <p>Others:</p> <ol style="list-style-type: none"> <li>1. Rehabilitation of Public toilet, ward no 19</li> <li>2. Public toilet, Pushpalal Chowk, ward no 4</li> <li>3. Public Toilet, Gudari C Block, ward no 12</li> <li>4. Public Toilet, Bishnumaya Pustakalaya, ward no 1</li> </ol>
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## **DEVIATIONS OF THE MONTH**

2016	APRIL	REASONS FOR DEVIATION
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Some targeted Small Infrastructures are being delayed due to significant community conflict resulting litigation process.

## **DETAILS OF EXPERT'S INPUTS USED IN THIS MONTH**

<b>2016</b>	<b>APRIL</b>	<b>DETAILS OF EXPERT'S INPUTS USED IN THIS MONTH</b>
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The table below presents the details of expert's inputs used in the month:

SN	Position	Inputs (month)					
		Total project Input till Dec 2015	Input used till Dec 2015	Inputs available for 2016	Input in this month	Total up to this month	Balance Input this month
1	Team Leader	48	47.36	12	1	4	8
2	Public Health Expert	8	7.0	0	0	0	0
3	Training Expert	8	8.0	1	0	0	1
4	Civil Engineer	12***	12	12	1	2	10
5	Sanitation Engineer	3	3.0	3	0	0	3
6	Office Manager	48	48	12	1	4	8
7	Junior Engineer	60**	57	24	2	6	18
8	Sanitation Motivator	32	32	0	0	0	0
9	Social Mobilizers	158*	144	36	2	6	30
10	Office Assistant	48	48	12	0	0	12
<b>Total</b>		<b>425</b>	<b>406.36</b>	<b>112</b>	<b>7</b>	<b>22</b>	<b>90</b>

**Approved variation orders:**

- \* Extended 32 person months
- \*\* Extended 12 person months
- \*\*\* Extended 4 person months

**DETAILS OF THE COST/EXPENDITURE  
INCURRED IN THE MONTH AND THEIR  
CUMULATIVE STATUS**

<b>2016</b>	<b>APRIL</b>	<b>DETAILS OF THE COST/EXPENDITURE INCURRED IN THE MONTH AND THEIR CUMULATIVE STATUS</b>								
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The financial expenses for the month have been presented in the table below:

SN	Expert	Allocated Amount till Dec 2015	Unit	Rate	Quantity till Dec 2015	Expenditure				
						Total Amount till Dec 2015	Allocated Amount in 2016	Total Amount this month	Total up to this month	Balance
<b>Remuneration (Amount in NPR)</b>										
1	Team Leader	2,400,000	Month	50,000	47.36	2,368,000	600,000	50,000	200,000	400,000
2	Public Health Expert	320,000	Month	40,000	7.0	280,000	0	0	0	0
3	Training Expert	320,000	Month	40,000	8.0	320,000	40,000	0	0	40,000
4	Civil Engineer	320,000	Month	40,000	8.0	320,000	480,000	40,000	80,000	400,000
	Variation-3,Civil Engineer	160,000	Month	40,000	4	160,000	0	0	0	0
5	Sanitation Engineer	120,000	Month	40,000	3.0	120,000	120,000	0	0	120,000
<b>Sub-total</b>		<b>3,640,000</b>				<b>3,568,000</b>	<b>1,240,000</b>	<b>90,000</b>	<b>280,000</b>	<b>960,000</b>



<b>Out-of-pocket-expenses (Amount in NPR)</b>										
<b>1</b>	<b>Office operation</b>									
	Office supplies	720,000	Month	15,000	48	720,000	180,000	15,000	60,000	120,000
	Office rent	336,000	Month	7,000	48	336,000	84,000	7,000	28,000	56,000
	Office operation and maintenance	960,000	Month	20,000	48	960,000	240,000	20,000	80,000	160,000
	Office utilities	720,000	Month	15,000	48	720,000	180,000	15,000	60,000	120,000
	Communication	720,000	Month	15,000	48	720,000	180,000	15,000	60,000	120,000
	Report production	960,000	Month	20,000	48	960,000	240,000	20,000	80,000	160,000
	Fuel and maintenance for motorbikes						120,000	10,000	40,000	80,000
	<b>Sub-total</b>	<b>4,416,000</b>				<b>4,416,000</b>	<b>1,224,000</b>	<b>102,000</b>	<b>408,000</b>	<b>816,000</b>
<b>2</b>	<b>Support Staff (Amount in NPR)</b>									
	Office Manager	432,000	Month	9,000	48	432,000	108,000	9,000	36,000	72,000
	Junior Engineer	720,000	Month	15,000	48	720,000	360,000	30,000	90,000	270,000
	Variation-3 Junior Engineer	180,000	Month	15,000	9	135,000	0	0	0	0
	Sanitation Motivator	288,000	Month	9,000	32	288,000	0	0	0	0

	Social Mobilizer	1,134,000	Month	9,000	126	1,134,000	324,000	18,000	54,000	270,000
	Variation-3, Social Mobilizer	288,000	Month	9,000	18	162,000	0	0	0	0
	Office Assistant	240,000	Month	5,000	48	240,000	60,000	0	0	60,000
<b>Sub-total</b>		<b>3,282,000</b>				<b>3,111,000</b>	<b>852,000</b>	<b>57,000</b>	<b>180,000</b>	<b>672,000</b>
<b>3</b>	<b>Unallocated</b>	<b>636,000</b>	Month	5,000	<b>48</b>	<b>240,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
	Fuel & Maintenance for Motorcycle	180,000	Month	5,000	36	180,000	0	0	0	0
	Variation-3, Fuel & Maintenance for Motorcycle	60,000	Month	5,000	12	60,000	0	0	0	0
	<b>Sub-total</b>						<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Total</b>		<b>11,974,000</b>				<b>11,335,000</b>	<b>3,316,000</b>	<b>249,000</b>	<b>868,000</b>	<b>2,448,000</b>
<b>VAT 13%</b>							<b>431,080</b>	<b>32,370</b>	<b>112,840</b>	<b>318,240</b>
<b>Grand Total</b>							<b>3,747,080</b>	<b>281,370</b>	<b>980,840</b>	<b>2,766,240</b>

## **KEY ISSUES AND CONSTRAINTS**

<b>2016</b>	<b>APRIL</b>	<b>KEY ISSUES AND CONSTRAINTS</b>
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- Staff recruitment could not be done in time
- Staff turnover is still a problem
- Congested office space

# **ACTIVITY PLANNING FOR THE COMING MONTH**

## 2. ACTIVITY PLANNING FOR THE COMING MONTH

2016	MAY	PROPOSED ACTIVITIES
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The following activities are proposed for the month:

- 2.1 Meeting/consultation/coordination with project stakeholders
- 2.2 Mobilization of Health, Hygiene and Sanitation Groups in TLOs.
- 2.3 Identification of Local Capacity Builders
- 2.4 Development, acquisition and distribution of IEC materials
- 2.5 Planning for Safe Drinking Water (hand pumps and pipe connection)
- 2.6 Planning of Public toilets
- 2.7 Support Construction of Public Toilets
- 2.8 Planning and Implementation of Small infrastructures (Roads, culverts, Drainage etc)
- 2.9 Support Construction of Family Toilets under sanitation support program
- 2.10 Support construction of drinking water system (hand pumps)
- 2.11 Improvement of drinking water system (Platform for hand pumps)
- 2.12 Planning and Implementation of Skill Development activities
- 2.13 Planning and Implementation of Capacity Development activities
- 2.14 Publication and broadcasting through local TV, FM, newspapers and other mass media
- 2.15 RRR Activities
- 2.16 Social Audits
- 2.17 Program Monitoring Activities
- 2.18 Representations in coordination, and monitoring meeting
- 2.19 Monthly Project Activity Planning
- 2.20 Monthly reporting

# **PROPOSED WORK SCHEDULE FOR THE NEXT MONTH**

<b>2016</b>	<b>MAY</b>	<b>PROPOSED WORK SCHEDULE FOR THE COMING MONTH</b>
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The table below presents the proposed work schedule for the month:

SN	Activities	Weeks of the month				Support from
		1 <sup>st</sup>	2 <sup>nd</sup>	3 <sup>rd</sup>	4 <sup>th</sup>	
1.	Meeting/consultation/ coordination with project stakeholders	√	√	√	√	
2.	Mobilization of Health, Hygiene and Sanitation Groups in TLOs.	√	√	√	√	
3.	Identification of Local Capacity Builders	√	√	√	√	
4.	Development, acquisition and distribution of IEC materials	√	√	√	√	
5.	Planning for Safe Drinking Water (hand pumps and pipe connection)	√	√	√	√	BSMC
6.	Planning of Public toilets	√	√	√	√	PIU
7.	Support Construction of Public Toilets	√	√	√	√	PIU
8.	Planning and Implementation of Small infrastructures (Roads, Culverts, Drainage etc)	√	√	√	√	PIU
9.	Support Construction of Family Toilets under sanitation support program	√	√	√	√	
10.	Support construction of drinking water system (hand pumps)	√	√	√	√	
11.	Improvement of drinking water system (Platform for hand pumps)	√	√	√	√	
12.	Planning and Implementation of Skill Development activities	√	√	√	√	
13.	Planning and Implementation of Capacity Development activities	√	√	√	√	Women awareness
14.	Publication and broadcasting through local TV, FM, newspapers and other mass media	√	√	√	√	As per need



15.	RRR Activities	√	√	√	√	
16.	Social Audits	√	√	√	√	For completed infrastructure projects
17.	Program Monitoring Activities	√	√	√	√	PIU
18.	Representations in coordination, and monitoring meetings	√	√	√	√	
19.	Monthly Project Activity Planning	√				
20.	Monthly reporting	√				

## **DETAILS OF EXPERT'S INPUT REQUIRED IN THE NEXT MONTH**

<b>2016</b>	<b>MAY</b>	<b>DETAILS OF EXPERT'S INPUT REQUIRED FOR COMING MONTH</b>
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The following table presents the details of expert's input required for the next month:

<b>SN</b>	<b>Position</b>	<b>Total Project Inputs (Month)</b>	<b>Balance Inputs till last month</b>	<b>Required Inputs in this month (Proposed)</b>
1	Team Leader	12	8	1
2	Public Health Expert	0	0	0
3	Training Expert	1	1	1
4	Civil Engineer	12	10	1
5	Sanitation Engineer	3	3	0
6	Office Manager	12	8	1
7	Junior Engineer	24	18	2
8	Sanitation Motivator	0	0	0
9	Social Mobilizers	36	30	2
10	Office Assistant	12	12	0
<b>Total</b>		<b>112</b>	<b>90</b>	<b>8</b>

## **OTHERS**

**3. Notes on quality and safety aspects**  
NA

**4. Notes on environmental and social aspects**  
NA

**COPIES OF MINUTES OF THE MEETING HELD  
DURING THE MONTH**

## **Annex 1**

### **Copies of minutes of the meeting held during the month**

None

## **RELEVANT PHOTOGRAPHS OF THE MONTH**



**Annex-2:**

<b>2016</b>	<b>APRIL</b>	<b>RELEVANT PHOTOGRAPHS OF THE MONTH</b>
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**Figure 1. Public Toilet in Hatkhola, ward no 20**



**Figure 2. Social Auit in ward no 2o Milan Tole**



**Figure 3. Drain construction by the Project in ward no 22 (Poor cluster)**



**Figure 4. Public Toilet in Koshi Hospital in progress**

### Annex-3

## TLO Covered:

Summary :

SN	Ward No	No of TLOs	SN	Ward No	No of TLOs
1	1	7	9	16	10
2	2	3	10	17	3
3	5	12	11	18	12
4	6	14	12	19	15
5	10	1	13	20	13
6	11	10	14	21	10
7	13	3	15	22	14
8	15	3		<b>TOTAL</b>	130

## Annex-4

### Status of Lane Improvement Project

SN	Name of TLO	Ward no	Road Length M	Drain Length M	Proposal Development	Submitted	Approved	Agreement	Ongoing	Completed	Completed and settled
1.	Bijayapur "Ka" Tole	1	308.23	616.46							√
2.	Bijayapur "Gha" Tole	1	243.59	487.18							√
3.	Sakhuware Tole	5	274.39	548.78							√
4.	Jamungachhi Tole	5	303.35	606.70							√
5.	Kolharuwa Tole	6	396.34	792.68						√	
6.	Surya Marga Tole	6	265.85	265.85							√
7.	<b>Biswakarma "Kha" Tole (4 Projects)</b>	<b>11</b>	<b>603.95</b>	<b>1207.93</b>							
	Rajbansi Tole	11	239.32	478.66							√
	North Tole	11	60.98	121.95							√
	South Tole	11	166.46	332.93							√
	Prati Tole	11	137.19	274.39							√
8.	Adarsha Tole	11	140.81	281.62						√	
9.	Swagatam Tole	11	214.94	429.88					√		
10.	Bal Gopal Tole	11	215.78	431.58							√

SN	Name of TLO	Ward no	Road Length M	Drain Length M	Proposal Development	Submitted	Approved	Agreement	Ongoing	Completed	Completed and settled
11.	Bakhari "Gha" Tole	16	259.15	518.29							√
12.	Malhanuwa Rajbansi Tole	16	243.90	487.80							√
13.	<b>Shivamarga Tole (2 Projects)</b>	<b>17</b>	<b>363.41</b>	<b>726.82</b>							
	Shiva Marga Tole	17	249.39	498.78						√	
	Shiva Saraswati Marga	17	114.02	228.04							√
14.	Ghoghah Hansamukhi Tole	18	454.88	454.88						√	
15.	Shiva Baba Tole	18	327.74	0							√
16.	<b>Saraswati "Kha" Tole (3 Projects)</b>	<b>18</b>	<b>1,208.84</b>	<b>2417.68</b>							
	Saraswati Kha A Tole	18	213.41	426.82							√
	Saraswati Kha B Tole	18	492.38	984.76							√
	Saraswati Kha C	18	503.05	1006.09							√

SN	Name of TLO	Ward no	Road Length M	Drain Length M	Proposal Development	Submitted	Approved	Agreement	Ongoing	Completed	Completed and settled
	Tole										
17.	Ram Janaki Tole	18	312.50	625.00							√
18.	Bank Road Tole	19	353.66	707.32					√		
19.	Milan Tole	20	276.22	552.44							√
20.	Chauthi Tole	20	129.57	259.15							√
21.	Kolhar Tole	20	317.07	634.15							√
22.	Badri Malaha Tole • Gafur Tole	22	327.74	455.79					√		
23.	Gudri Tole	22	318.29	636.58						√	
24.	Mateharuwa Tole • Birat Raja Tole	22	304.88	609.76						√	
<b>30</b>	<b>GRAND TOTAL</b>		<b>8,165.09</b>	<b>14,754.31</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>3</b>	<b>6</b>	<b>21</b>



NEW INITIATIVES IN 2016											
SN	Name of TLO	Ward no	Road Length M	Drain Length M	Proposal Development	Submitted	Approved	Agreement	Ongoing	Completed	Completed and settled
1.	Mangadh East	4	213.35	426.70			√				
2.	Mangadh West	4	335.26	670.52			√				
3.	Ram Janaki Tole, Dharm Bandh (Aditional work)	18	106.68	205.68			√				
4.	Ram Janaki Tole, Manulal Marga	18	152.39	274.30			√				
5.	Bijayapur West	1	358.00	598.00		√					
6.	Gopi Sopi Rishidev Tole	5	56.00	112.00		√					
7.	Gurukul Tole	18	420.00	840.00	√						
8.	Aurbedic Marga	5	297.00	594.00		√					
9.	Shruti Marga	6	269.73	539.46			√				
10.	Kolhar Tole (Aditional	20	120.39	120.39			√				

	work)										
11.	Naya Bikash Marga	18	450.00	830.00			√				
12.	Baluwahi Rajbansi Tole	11	170.00	340.00			√				
13.	Jagriti Tole	16	420.00	840.00		√					
14.	Malhanuwa Rishidev Tole	16	180.00	360.00			√				

NJT 07-05-2016