

Biratnagar Metropolitan City
 Secondary Towns Integrated Urban Environmental Improvement Project
 Project Implementation Unit, Biratnagar
 Expenditure Headwise Till now (2074 Poush, 19)

F.Y.	Incremental	Land Purchase	Construction	Consultancy Total			CDP	Grand Total	Remarks
				Total	DSC	NGO			
2067.068	5758867.42						5758867.42		
2068.069	5155564	89153000		30982708.24	28305843	2676865.24	125291272.2		
2069.07	6044219	2000000		34336621.15	30939894.15	3396727	43127826.15		
2070.071	9353456.67	0	332639615.72	20117975.06	17700241.06	2417734	377490904		
2071.072	9848183.42	0	721885253.53	15495790.93	12270739.79	3225051.14	798411751.2		
2072.073	10470879.49	0	589965492.14	16722888.42	11870216.42	4852672	637865503.3		
2073.074	11996539	0	773292502.22	24629767.31	21458309.31	3171458	819218786.53		
2074.075	3847982.59	0	125608545.73	4862875.56	4862875.56	0	134319403.88		
Total	62475691.59	91153000	2543391409.34	147148626.7	127408119.3	19740507.38	97315587.1	2941484314.67	

DSC including VO-4 & Additional

99666526.90 National

878625.70 USD

Total Consultancy expenses comprise all the expense incurred in and of DSC & NGO;

DSC expense includes Additional Financing, Escalation amount & USD (Converted to NPRs)

Total expenses in DSC

127408119.3

USD 368848 converted to NPRs

32588593.22

Total DSC Expenses Excluding USD

94819526.08